

FOR THE LOVE OF WINTER WinterCity Strategy Implementation Plan





Passed September 10th, 2013





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We've heard loud and clear from Edmontonians that it's time to reclaim the joy of winter and to embrace the season that is so central to our identity. This Implementation Plan is our road map to thinking differently and to working together as a community to truly become a great, world-leading winter city.

- Councillor Ben Henderson and Simon O'Byrne WinterCity Advisory Council Co-chairs



The WinterCity Strategy Implementation Plan

The WinterCity Vision

In October 2012, the City of Edmonton became a leader on the winter city world stage as Edmonton City Council endorsed For the Love of Winter: Strategy for Transforming Edmonton into a World-Leading Winter City.

In doing so, Council formally supported a vision both shared by many Edmontonians and admired by those living in northern cities around the world. That vision is a city that celebrates and makes the best of winter; no longer viewing it as a time to shut things down and stay inside, because doing so squanders huge potential. And given winter's inevitability, this just makes sense.

Winter is an asset offering great social and economic value to our city. Streets and public gathering places designed to capture sunlight and block the wind, walkways that are easy to navigate, and playful lighting illuminating our long winter nights make it easier and more enjoyable to stay outside, even when it's very cold. With more people outside on the streets, the city feels more alive and attractive; a place both locals and tourists want to be part of and experience.

Background

We know Edmontonians believe in this vision, because they told us so. The WinterCity Strategy was developed over the course of several years, through a community-led approach. A diverse group of volunteers, called the WinterCity Think Tank, consulted with ordinary and extraordinary Edmontonians, drawing ideas from multiple communities and organizations to develop the WinterCity Strategy. The Strategy has 10 goals which fall under four pillars:

Winter Life Winter Design Winter Economy Winter Story

Further details about the Strategy development can be found in the WinterCity Strategy document, *For the Love of Winter*, at Edmonton.ca/wintercitystrategy.

Once the Strategy was approved by City Council, the WinterCity Advisory Council, a group of volunteer community members and City of Edmonton employees, was formed to guide the development of this Implementation Plan. (Advisory Council membership: Appendix A)

Continuing with the 'made-in-Edmonton' approach, the Advisory Council consulted with a diverse range of voices and multiple stakeholders, using the WinterCity Strategy's 10 goals to create concrete actions for moving Edmonton forward.

A Blueprint for Change

The result is this Implementation Plan: a detailed map for transforming Edmonton into a more inviting, vibrant and prosperous place for residents, business, industry and tourists throughout the winter months, while still being true to our heritage and our connection to nature and the environment.

This Plan is the blueprint for changing our city's collective story; the narrative we weave into how we talk about our everyday lives as Edmontonians. It applies innovative, fun and interesting approaches to challenge existing stereotypes of winter as cold, dull and dangerous.

The Cost of Investing in Winter

Full implementation of this Plan is not, in the larger picture, particularly costly. The majority of costs to implement the actions in this Plan will require no additional City of Edmonton funding. Existing resources will be leveraged to ensure a winter lens is applied to City initiatives. There is some call for additional resources, which we anticipate the need for particularly in the first three years of this Plan. These are essentially start-up costs, required to ensure success of the WinterCity Strategy. The lost opportunity costs of not implementing the actions are very real and will be better understood over time. (Opinions of Probable Additional Cost: Appendix B)

The Return on Our Investment

The business case for investing in this Implementation Plan lies in improved economic and social outcomes for our city, year-round. We have a great opportunity to capitalize on all that being a northern city has to offer. Leveraging both the winter assets we already have, and applying a winter lens on other City of Edmonton investments will help us to realize their full economic benefits and, in turn, will improve our quality of life and place. This will attract more people and businesses, helping to increase our competitiveness on the global stage.

Taking a Holistic Approach

This approach to embracing winter ties in with Transforming Edmonton and The City of Edmonton's six strategic Ways Plans: *The Way We Grow, Move, Live, Green, Finance* and *Prosper.*

Further, following through with this WinterCity Implementation Plan is one element, that when combined with strategic plans from the City of Edmonton, the Chamber of Commerce, Edmonton Economic Development Corporation, the Edmonton Federation of Community Leagues and other organizations and businesses, will lead to Edmonton becoming a truly great northern city.

Goals, Actions and Priorities

There are 64 actions in this Implementation Plan, falling under the WinterCity Strategy's 10 goals. **(Goals: page 7)**

The 64 actions detail not only direction for tangible changes, but also how to guide the necessary cultural shift; that is, changing how we think and talk about, and deal with, winter.

The actions have been prioritized; this was done by community members and City of Edmonton employees at an in-depth, facilitated workshop. A matrix was used to determine the effort required and ultimate impact of each action, and from there participants determined both Foundational and Quick-Win actions.

Foundational actions are those that will truly lead to a cultural shift. For example:

• Winter Life Action L1.1

Encourage and promote the development of permanent and temporary commercial anchor points throughout the river valley and in select city parks that offer people a place to linger, warm up and enjoy. Amend City of Edmonton governance framework¹ to allow for more commercial development in the river valley and in select city parks.

Winter Design Action D1.1

- Develop winter guidelines that outline performance expectations for safe, comfortable and aesthetic winter design.
- Winter Story Action S1.1

Create a well-developed and aligned information hub that educates and carries consistent and fun messages that encourage sharing knowledge about winter.

Quick-Win actions are easily completed and/or have obvious immediate benefits. Some may already be underway. These actions will help carry the momentum already created by the WinterCity Strategy. For example:

- Winter Life Action L1.8 Create opportunities and develop parameters for the use of fire in outdoor public spaces (e.g. fire pits, fireplaces, bonfires, heaters and other fire amenities).
- Winter Economy Action E2.4 Create a city-wide, annual winter outdoor patio event that promotes Action E2.1 (to develop a winter patio development program).
- Winter Story Action S2.5 Work to incorporate and share digital assets of Edmonton in winter in marketing materials, reports, publications and other materials.

At the end of the workshop, participants prioritized the Foundational actions for each goal. These should be the first actions to be developed and implemented, as many of them support other actions. Quick-wins should begin immediately, as they keep the momentum going.

The remaining actions don't fall into either of these categories, and as such are not considered high priority actions. (List of All Actions: Appendix C)

Already On Our Way

The enthusiastic approval many Edmontonians showed for the WinterCity Strategy led to the early implementation of several actions in 2012-2013, before the Implementation Plan was even finalized. These actions exemplify what we already do right in Edmonton in winter. They also speak to the authenticity of the Strategy.

In Winter 2012/2013, free alpine ski and snowboard lessons were offered in Edmonton's river valley to newcomers and vulnerable populations (Action L1.9). The very successful program resulted in 242 more people getting outside and enjoying winter. Winter 2013/2014 will see a pilot program to clear snow from the on-street bike lanes along 106th Street, from 29th – 82nd Avenues (Action L2.5). A winter outdoor market is also planned (Action E3.1). Having actions already underway is exciting and demonstrates that we're on the right track. Equally important, however, is the fact that merely talking about winter as the Strategy was developed has influenced projects outside the scope of the WinterCity Initiative.

Influencing Change

Three recent significant City of Edmonton projects have already incorporated a winter lens: Complete Streets Policy; Guidelines for Edmonton Future Residential Neighbourhoods; and, the Queen Elizabeth Park Master Plan.

One Complete Streets Policy principle states "Complete Streets in Edmonton are intended to be vibrant and attractive peopleplaces in all seasons that contribute to an improved quality of life."

The Guidelines for Edmonton Future Residential Neighbourhoods has as an outcome that "Neighbourhoods embrace all seasons."

Finally, the *Queen Elizabeth Park Master Plan* discusses winter programming, and states that the park is designed for year-round use.

The WinterCity Strategy Implementation Plan

The WinterCity Strategy is already impacting how we think about and embrace winter in Edmonton. This Implementation Plan will help us further realize, and make the most of, untapped potential in the winter season.

Charts on the following pages describe all the actions for each goal. Listed under each action is its desired outcome, lead and suggested partners, timeframe, priority status, progress measures, resource status, and opinion of probable additional cost². For ease of reading, acronyms have been used for the names of lead and partner organizations. **(Template Acronyms: page 41)**

The Implementation Plan actions are accessible, multigenerational and speak to our urban and natural areas. The Plan's design principles, approaches and aesthetics will enhance our city's quality of life not only in winter, but year-round, helping Edmontonians feel even more proud to live here. This, in turn, will lead to sustained demand that we consider winter in all aspects of our city's life.

¹ The City of Edmonton governance framework includes, but is not limited to: regulations, policies, guidelines and bylaws.

² Suggested partner lists are not meant to exclude other potential partners. In addition, the cost estimates for the actions are for new costs, not costs covered under existing budgets.

The 10 WinterCity Strategy Goals

WINTER LIFE

Goal L1

Make It Easier to 'Go Play Outside': Provide More Opportunities for Outdoor Activity

Goal L2

Improve Winter Transportation for Pedestrians, Cyclists and Public Transit Users

WINTER DESIGN

Goal D1

Incorporate Urban Design Elements for Winter Fun, Activity, Beauty and Interest

Goal D2

Design Our Communities for Winter Safety and Comfort

WINTER ECONOMY

Goal E1

Increase the Capacity and Sustainability of Edmonton's Winter Festivals

Goal E2 Develop a Four-Seasons Patio Culture

Goal E3

Enhance the Social and Economic Vibrancy of Our Streets and Public Places

OUR WINTER STORY

Goal S1

Celebrate the Season and Embrace Daily Living in a Cold Climate

Goal S2

Promote Edmonton's Great Northern Story Locally, Nationally and Internationally

Goal S3

Kickstart and Lead Implementation of Edmonton's Winter City Strategy: Apply a 'Winter Lens' to Our City

Encourage and promote the development of permanent and temporary commercial anchor points throughout the river valley and in select city parks that offer people a place to linger, warm up and enjoy. Amend City of Edmonton governance framework to allow for more commercial development in the river valley and in select city parks.

| Desired Outcome(s) | Increased number of parks | Increased number of parks and facilities that have commercial anchor points in the winter months. | | | | |
|--------------------------|--|---|-----------------|-------------|-----------|------|
| Lead Sponsor(s) | - Community Services | - Sustainable Development | | | | |
| Suggested Partner(s) | Sports groupsGolf & ski clubs (Nordic | Golf & ski clubs (Nordic and alpine) Edmonton Federation of Community Leagues (EFCL) Food truck vendors | | | | |
| Timeframe | Ongoing | | Priority Status | | Foundatio | onal |
| Progress Measure(s) | Number of new anchor po | ints. | | | | |
| Resource Status | No new COE resources rec | No new COE resources required. | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | |
| | 2016 | \$0 | | 2017 - 2024 | | \$0 |

Winter Life Action L1.2

Work creatively with existing and potential vendors to encourage and promote multi-season equipment rental and lesson opportunities in three new river valley locations.

| Desired Outcome(s) | People are taking advantage | People are taking advantage of new winter recreational opportunities in the river valley. | | | | | |
|--------------------------|---|---|-----------------------------|------------|--|--|--|
| Lead Sponsor(s) | Community Services DepWinterCity Coordinator | Community Services Department WinterCity Coordinator | | | | | |
| Suggested Partner(s) | Valley Adventure Co.) • Non-profit (e.g. Sports Ce | Businesses (e.g. Sport Chek, River Corporation (EEDC) | | | | | |
| Timeframe | Short-term (1-2 yrs), Ongoi | ng Priority Status | Foundatio | onal | | | |
| Progress Measure(s) | Number of people making u | use of winter equipment renta | ls in the river valley. | | | | |
| Resource Status | Existing (Community Servio | ces Department base budget) | , New (Community Services D | epartment) | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | \$0 | | | |
| | 2016 | \$0 - 20,000 (New ask) | 2017-2024 | \$0 | | | |

Further develop outdoor skating opportunities in the river valley, communities and elsewhere.

| Desired Outcome(s) | Under-used areas are prom | Under-used areas are promoted, and new opportunities are developed for skating rinks and skating trails. | | | | | |
|--------------------------|--|--|------------------------------|-----|--|--|--|
| Lead Sponsor(s) | Community Services De WinterCity Coordinator | Community Services Department WinterCity Coordinator | | | | | |
| Suggested Partner(s) | EFCL Edmonton Speed Skating | EFCL Edmonton Speed Skating Association | | | | | |
| Timeframe | Mid-term (3-5 yrs) | Priority Status | Priority Status Foundational | | | | |
| Progress Measure(s) | Number of skating opport | unities developed and promote | ed. | | | | |
| Resource Status | New (Community Service: | s Department) | | | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | \$0 | | | |
| | 2016 | \$10,000 - \$20,000 | 2017-2024 | \$0 | | | |

Winter Life Action L1.4

Increase cross-country ski trail grooming service levels in the river valley, and enhance ski trail connectivity between river valley parks, in support of the 'End to End' ski trail vision.

| Desired Outcome(s) | Enhanced connectivity betw | Enhanced connectivity between existing river valley trail systems. | | | | |
|--------------------------|---|--|-----------|------------|-----|--|
| Lead Sponsor(s) | Community Services Dep WinterCity Coordinator | Community Services Department WinterCity Coordinator | | | | |
| Suggested Partner(s) | Edmonton Nordic Ski Clu | dı | | | | |
| Timeframe | Ongoing | Priority Status | | Foundatior | nal | |
| Progress Measure(s) | Percentage of increase in t | rail length. | | | | |
| Resource Status | Increase to base budget (C | Community Services Depa | rtment) | | | |
| Opinion of Probable Cost | 2014 | \$95,000 2015 \$0 | | | \$0 | |
| | 2016 | \$0 | 2017-2024 | | TBD | |

Provide and promote free skates for people to use at outdoor public and community skating rinks.

| Desired Outcome(s) | Provide people, particularly vulnerable populations and newcomers, with opportunities to skate within their communities. | | | | |
|--------------------------|---|---------------------------------|-------------|-----------|-----|
| Lead Sponsor(s) | Community Services Department EFCL WinterCity Coordinator | nt | | | |
| Suggested Partner(s) | Non-profit organizations (e.g. Sp Businesses (e.g. Sport Chek) YMCA Newcomer services groups | YMCA Edmonton Sport Council | | | |
| Timeframe | Short-term (1-2 yrs), Ongoing | Priority Status | | Quick-wir | n |
| Progress Measure(s) | Number of locations providing fre | e skate use. | | | |
| Resource Status | No new COE resources required. | | | | |
| Opinion of Probable Cost | 2014 \$0 | 4 \$0 2015 \$0 | | | \$0 |
| | 2016 \$0 | | 2017 - 2024 | | \$0 |

Winter Life Action L1.6

Develop a guide/toolkit on how to hold a winter party, event or festival.

| Desired Outcome(s) | winter events. Further develop a c | Community groups are inspired and supported to participate in more creative, successful and innovative winter events. Further develop a culture of shared responsibility for safety that supports active, engaged winter lifestyles and appropriate risk taking. | | | | |
|--------------------------|--|--|-------------|-----|--|--|
| Lead Sponsor(s) | Community Services Department WinterCity Coordinator | Community Services Department WinterCity Coordinator | | | | |
| Suggested Partner(s) | Winter festival producers EFCL Business Revitalization Zones (E) | | | | | |
| Timeframe | Short-term (1-2 yrs), Ongoing | Priority Status | Quick-wi | n | | |
| Progress Measure(s) | Increase in variety of activities off | ered at community win | ter events. | | | |
| Resource Status | No new COE resources required. | | | | | |
| Opinion of Probable Cost | 2014 \$0 | 2014 \$0 2015 \$0 | | | | |
| | 2016 \$0 | | 2017 - 2024 | \$0 | | |

Coordinate a city-wide winter festival at the community level in conjunction with one of Edmonton's big winter festivals.

| Desired Outcome(s) | Existing efforts are combine | Existing efforts are combined and leveraged to create a bigger celebration of winter. | | | | |
|--------------------------|---|---|-----------------------|-----------|-----|--|
| Lead Sponsor(s) | WinterCity CoordinatorEFCLCommunity leagues | • EFCL | | | | |
| Suggested Partner(s) | Silver Skate and other wi | inter festival producers | | | | |
| Timeframe | Ongoing | Priority Status | | Quick-wir | ı | |
| Progress Measure(s) | Participation rate of comm | nunity-level festivals in a coord | nated city-wide celeb | oration. | | |
| Resource Status | No new COE resources rec | quired. | | | | |
| Opinion of Probable Cost | 2014 | \$0 2015 \$0 | | | \$0 | |
| | 2016 | \$0 | 2017-2024 | | \$0 | |

Winter Life Action L1.8

Create opportunities and develop parameters for the use of fire in outdoor public spaces (e.g. fire pits, fireplaces, bonfires, heaters and other fire amenities).

| Desired Outcome(s) | Fire amenities enhance the wi | nter experience in Edmont | on. | | | |
|--------------------------|---|--------------------------------|-----------------------|--------------|----------------|--|
| Lead Sponsor(s) | COE Departments Community Services Sustainable Development WinterCity Coordinator | | | | | |
| Suggested Partner(s) | Winter festivals producers Building Owners and Corporate Services Managers Association (BOMA) Transportation Services Indigenous Peoples' Art and Cultural Coalition BRZs | | | | | |
| Timeframe | Ongoing | Priority Status | | Quick-wir | n | |
| Progress Measure(s) | Number and types of fire ame | nities requested, and num | per of fire amenities | available in | n winter time. | |
| Resource Status | No new COE resources require | No new COE resources required. | | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | | \$0 | |
| | 2016 | \$0 | 2017-2024 | | \$0 | |

Sponsor free alpine ski and/or snowboard lessons at local downhill ski clubs.

| Desired Outcome(s) | Newcomers and vulnerable | Newcomers and vulnerable Edmontonians are given the opportunity to embrace winter more fully. | | | | |
|--------------------------|---------------------------|---|-----------------------|-----------|-----|-----|
| Lead Sponsor(s) | WinterCity Coordinator | WinterCity Coordinator | | | | |
| Suggested Partner(s) | Local alpine ski clubs | Local alpine ski clubs | | | | |
| Timeframe | Ongoing | Ongoing Priority Status Quick-win | | | | n |
| Progress Measure(s) | Number of participants in | ski and/o | or snowboard lessons. | | | |
| Resource Status | No new COE resources red | quired. | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | \$0 | |
| | 2016 | \$0 | | 2017-2024 | | \$0 |

Winter Life Action L1.10

Develop integrated wayfinding systems and a marketing strategy that help residents and tourists find their way into the river valley and to its amenities, particularly from downtown.

| Desired Outcome(s) | Residents and tourists are able to find their way more easily into the river valley and to its amenities, particularly from downtown. | | | | | |
|--------------------------|---|---|----------------------------|------------------|------------------------------|--|
| Lead Sponsor(s) | Community Services DepWinterCity Coordinator | Community Services Department WinterCity Coordinator | | | | |
| Suggested Partner(s) | RVA Edmonton Nordic Ski Clu Edmonton Tourism Alberta Health Services | Edmonton Nordic Ski Club - Transportation Services Edmonton Tourism - Sustainable Development | | | | |
| Timeframe | Mid-term (3-5 yrs) Long-term (6-10+ yrs) | Priority Status | | Quick-wi | n | |
| Progress Measure(s) | Percentage of residents and t | tourists who feel that they a | are able to find their way | / into the river | valley and to its amenities. | |
| Resource Status | One time funding (Commu | nity Services Department | .) | | | |
| Opinion of Probable Cost | 2014 | \$0 2015 \$0 | | | \$0 | |
| | 2016 | TBD | 2017-2024 | | \$0 | |

Pilot several creative projects throughout the city that use snow and ice as a resource that is fun, beautiful and interesting.

| Desired Outcome(s) | Minimize the need for mov money and resources. | Minimize the need for moving snow to a different location after clearing it, which will result in saving money and resources. | | | | |
|--------------------------|--|---|--------------------|----------------------------|------|--|
| Lead Sponsor(s) | EFCL School boards Edmonton Arts Council (WinterCity Coordinator | EAC) | | | | |
| Suggested Partner(s) | BRZsSilver Skate Festival | | | | | |
| Timeframe | Short-term (1-2 yrs) | Pr | iority Status | Quic | -win | |
| Progress Measure(s) | Number of places where sr | now is left on | location, Cost say | vings to the City of Edmon | ton. | |
| Resource Status | No new COE resources req | No new COE resources required. | | | | |
| Opinion of Probable Cost | 2014 | 14 \$0 2015 \$0 | | | | |
| | 2016 | \$0 | | 2017-2024 | \$0 | |

Winter Life Action L2.1

Categorize and prioritize snow clearing on City-cleared shared-use paths, walkways and sidewalks to better service pedestrians and cyclists.

| Desired Outcome(s) | It is easier for people to wa | It is easier for people to walk and cycle on designated priority routes in the wintertime. | | | |
|--------------------------|---|--|-----------------------------|--------------|--|
| Lead Sponsor(s) | Transportation Services DWinterCity Coordinator | epartment | | | |
| Suggested Partner(s) | COE Departments Sustainable Developme Community Services Trails, Paths and Routes A Edmonton Bicycle Comm | Advisory Committee | | | |
| Timeframe | Mid-term (3-5 yrs) | Priority Status | Founda | tional | |
| Progress Measure(s) | Percentage of citizens satis | fied with snow clearing on sha | ared-use paths, walkways an | d sidewalks. | |
| Resource Status | Increase to base budget (Tr | Increase to base budget (Transportation Services Department) | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | \$0 | |
| | 2016 | TBD | 2017-2024 | TBD | |

Develop better sidewalk snow removal strategies in Business Revitalization Zones so that public sidewalks are cleared within a reasonable, designated time.

| Desired Outcome(s) | It is easier for people to wa | Ik and cycle on designated pri | iority routes in the wintertime | | |
|--------------------------|--|---------------------------------|---------------------------------|----------|--|
| Lead Sponsor(s) | BRZs WinterCity Coordinator | | | | |
| Suggested Partner(s) | COE Departments Sustainable Developme Financial Services and U Corporate Services (Law Transportation Services | ltilities v) | | | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | Founda | ional | |
| Progress Measure(s) | Percentage of businesses a | nd citizens satisfied with snow | w clearing in participating BR | Z areas. | |
| Resource Status | No new COE resources req | No new COE resources required. | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | \$O | |
| | 2016 | \$0 | 2017-2024 | \$0 | |

Winter Life Action L2.3

Pilot a project in which the City of Edmonton is responsible for residential sidewalk snow clearing in a higher density residential/transit-oriented development area. Focus on opportunities to create white-of-ways.

| Desired Outcome(s) | understanding of social and | Feedback is gathered on the effectiveness of City-led residential sidewalk snow clearing, and a better understanding of social and economic impacts of similar, more permanent programs is gained. Recommendations are made for future/ongoing programs. | | | |
|--------------------------|--|--|-----------|------|--|
| Lead Sponsor(s) | COE Departments Transportation Services Community Services (Co WinterCity Coordinator | - Transportation Services - Community Services (Community Standards) | | | |
| Suggested Partner(s) | - Financial Services and U | COE Departments Sustainable Development Financial Services and Utilities (Assessment and Taxation) Corporate Services (Law) | | | |
| Timeframe | Mid-term (3-5 yrs) | Priority Status | Foundatio | onal | |
| Progress Measure(s) | Results of Transportation ar | nd Community Services' eval | uation. | | |
| Resource Status | One time funding (Transpor | One time funding (Transportation Services Department) | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | \$0 | |
| | 2016 | TBD | 2017-2024 | TBD | |

Pilot free public transit below certain temperatures.

| Desired Outcome(s) | | Increased accessibility to transit during inclement weather. Feedback is gathered on the social and economic impacts of providing free transit during inclement weather. Recommendations are made regarding continuing free service. | | | |
|--------------------------|--|--|-----------|---------------------------------|--|
| Lead Sponsor(s) | Transportation ServicesWinterCity Coordinator | Transportation Services Department WinterCity Coordinator | | | |
| Suggested Partner(s) | Community Services De | partment | | | |
| Timeframe | Mid-term (3-5 yrs) | Priority Status | Foundatio | onal | |
| Progress Measure(s) | Results of Transportation a | and Community Services' evalu | ation. | | |
| Resource Status | One time funding (Transpo | ortation Services Department) | | | |
| Opinion of Probable Cost | 2014 | TBD | 2015 | TBD | |
| | 2016 | \$500,000 | 2017-2024 | \$500,000/year for two years | |

Winter Life Action L2.5

Pilot a snow clearing program on an on-street bike route.

| Desired Outcome(s) | <u> </u> | Feedback is gathered on the challenges and opportunities involved in snow clearing for on-street bike routes. Recommendations are made for ongoing snow clearing for on-street bike routes. | | | |
|--------------------------|--|--|---|------------|--|
| Lead Sponsor(s) | Transportation Services DeWinterCity Coordinator | Transportation Services Department WinterCity Coordinator | | | |
| Suggested Partner(s) | COE Departments Sustainable Development Community Services | - Sustainable Development | | | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | Quick-w | in | |
| Progress Measure(s) | Results of Transportation S Winter cyclists' satisfaction Percentage of citizens satis | n surveyed as part of Transp | ortation Services Department n-street bike routes. | s surveys. | |
| Resource Status | No new COE resources requi | No new COE resources required. | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | \$0 | |
| | 2016 | \$0 | 2017-2024 | \$0 | |

Work with Community Recreation Coordinators and other partners to identify areas where there is a real need to clear snow from walkways in key parks, utility lots and/or other specific routes.

| Desired Outcome(s) | Snow is cleared from walky | Snow is cleared from walkways where seniors and other walkers would benefit the most. | | | |
|--------------------------|---|---|----------------------|------------|-----|
| Lead Sponsor(s) | Community Services Dep WinterCity Coordinator | Community Services Department WinterCity Coordinator | | | |
| Suggested Partner(s) | Vision for an Age-Friendl | Transportation Services Department Vision for an Age-Friendly Edmonton Advisory Board on Services for Persons with Disabilities EFCL | | | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | | Quick-wir | n |
| Progress Measure(s) | Percentage of citizens satis | fied with snow clearing on wa | lkways. | | |
| Resource Status | Increase to base budget (C | ommunity Services or Transpo | ortation Services De | epartment) | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | | TBD |
| | 2016 | \$0 | 2017-2024 | | \$0 |

Winter Life Action L2.7

Pilot increased bylaw enforcement for residential sidewalk snow clearing in a higher density residential/transit-oriented development area.

| Desired Outcome(s) | 0 | Feedback is gathered on increased bylaw enforcement and recommendations are made regarding community snow clearing-related standards and programs. | | | |
|--------------------------|---|--|-----------|----------|-----|
| Lead Sponsor(s) | Community Services Dep WinterCity Coordinator | Community Services Department (Community Standards) WinterCity Coordinator | | | |
| Suggested Partner(s) | | COE Departments - Corporate Services (Law) - Transportation Services | | | |
| Timeframe | Mid-term (3-5 yrs) | Priority Status | | Quick-wi | n |
| Progress Measure(s) | Results of Community Serv | rices' evaluation. | | | |
| Resource Status | No new COE resources req | uired. | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | | \$0 |
| | 2016 | \$0 | 2017-2024 | | \$0 |

Support non-governmental organizations (NGOs) to enhance shuttle-type transit for vulnerable street populations, to make sure people have easy access to social agency warming shelters.

| Desired Outcome(s) | Barriers are removed from | Barriers are removed from proper access to warming shelters. | | | |
|--------------------------|---|--|-----------|-----------|--|
| Lead Sponsor(s) | NGOsWinterCity Coordinator | | | | |
| Suggested Partner(s) | Community Services De Business community | Community Services Department Business community | | | |
| Timeframe | Ongoing | Priority Status | | Quick-win | |
| Progress Measure(s) | Satisfaction reports from r | elevant social agencies. | | | |
| Resource Status | TBD | | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | TBD | |
| | 2016 | TBD | 2017-2024 | TBD | |

Winter Life Action L2.9

Develop accommodations for jaywalking and street crossing bylaws, so pedestrians can exercise discretion in crossing lower speed roads after yielding to traffic.

| Desired Outcome(s) | Pedestrians can take routes t to walk outside. | that are more direct to their | destinations, and the | erefore, mo | re people are inclined |
|--------------------------|---|--------------------------------|-----------------------|-------------|------------------------|
| Lead Sponsor(s) | COE Departments Transportation Services Sustainable Development WinterCity Coordinator | t | | | |
| Suggested Partner(s) | COE Departments Corporate Services (Law) Community Services (Coi Edmonton Police Service (Figure 1998) | mmunity Standards) | | | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | | Quick-wir | ı |
| Progress Measure(s) | Pedestrian satisfaction rate in | n City of Edmonton surveys | | | |
| Resource Status | No new COE resources requi | No new COE resources required. | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | | \$0 |
| | 2016 | \$0 | 2017-2024 | | \$0 |

Work with Edmonton Transit Services (ETS) and other partners to identify best options for more frequent and/or heated and/or wind-protected transit shelters.

| Desired Outcome(s) | More comfortable transit f | More comfortable transit facilities in winter. | | | |
|--------------------------|--|---|-------------------------------|---------------------------------------|--|
| Lead Sponsor(s) | Transportation ServicesWinterCity Coordinator | Department | | | |
| Suggested Partner(s) | | | | ly Edmonton ces for Persons ons | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | Determ | ined effort | |
| Progress Measure(s) | Increase in number of tran | sit shelters and/or heated and, | /or wind-protected transit sh | elters. | |
| Resource Status | One time funding (Transpo | One time funding (Transportation Services Department) | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | TBD | |
| | 2016 | TBD | 2017-2024 | TBD | |

Winter Life Action 2.11

Increase promotion and awareness of ETS Stop Request program.

| Desired Outcome(s) | More transit users are aware | More transit users are aware and are able to make use of the Stop Request program. | | | |
|--------------------------|--|--|---------------------|-------------------|-----|
| Lead Sponsor(s) | Transportation Services DWinterCity Coordinator | Transportation Services Department WinterCity Coordinator | | | |
| Suggested Partner(s) | Office of the City Manager (| Office of the City Manager (Corporate Communications) | | | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | | Determined effort | |
| Progress Measure(s) | Satisfaction rate of transit u | sers in the Transportation De | partment's surveys. | | |
| Resource Status | No new COE resources requ | uired. | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | | \$0 |
| | 2016 | \$0 | 2017-2024 | | \$0 |

Explore further opportunities to assist families to get around the city, easily and inexpensively, to winter events and activities.

| Desired Outcome(s) | Reduce barriers for getti | Reduce barriers for getting to winter activities. | | | |
|--------------------------|---|---|-----------|-----------|----------|
| Lead Sponsor(s) | COE Departments Transportation Service Community Services WinterCity Coordinate | (Civic Events) | | | |
| Suggested Partner(s) | Social service agencies Newcomer agencies Alberta Legislature | | | | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | | Determine | d effort |
| Progress Measure(s) | Citizen satisfaction rate | in City of Edmonton surveys. | | | |
| Resource Status | TBD | | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | | TBD |
| | 2016 | TBD | 2017-2024 | | \$0 |



Winter Design Action D1.1

Develop winter design guidelines that outline performance expectations including consideration for safe, comfortable and aesthetic winter design. Guidelines should also include recommendations for their adoption.

| Desired Outcome(s) | More livable microclimates are created, and streetscapes and public spaces are more aesthetically pleasing and inviting in particular in the winter time. | | | | | |
|--------------------------|---|---|------------------------|-------------------|---------------|----------------|
| Lead Sponsor(s) | Sustainable DevelopmentWinterCity Coordinator | Sustainable Development Department, working with a steering committee WinterCity Coordinator | | | | |
| Suggested Partner(s) | BOMA UDI AAA AALA M.A.D.E. | • UDI Geoscientists of Alberta (APEGA) • AAA • Edmonton Design Committee (EDC) • AALA • University of Alberta | | | | |
| Timeframe | Short-term (1-2 yrs) | | Priority Status | | Foundatio | onal |
| Progress Measure(s) | Increase in development pr | oposals | and plans that include | thoughtful consid | leration of w | rinter design. |
| Resource Status | No new COE resources requ | uired. | | | | |
| Opinion of Probable Cost | 2014 \$0 2015 \$0 | | | | | \$0 |
| | 2016 | \$0 | | 2017-2024 | | \$0 |

Winter Design Action D1.2

Conduct two pilot projects to test new guidelines in one new development and in the redevelopment of an older area.

| Desired Outcome(s) | better understanding of wh | Feedback is gathered on the effectiveness of the performance guidelines developed in Action 3.1, and a better understanding of which guidelines are most suited to Edmonton's context is developed. Possible recommendations are made to modify to the guidelines. | | | | | |
|--------------------------|--|--|------------------------|--------------------|-----------------|--------------------|--|
| Lead Sponsor(s) | COE Departments Sustainable Development Community Services WinterCity Coordinator | | | | | | |
| Suggested Partner(s) | BOMA UDI AAA AALA | UDI EDC AAA University of Alberta | | | | | |
| Timeframe | Short-term (1-2 yrs) Long-term (6-10+ yrs) | | Priority Status | | Foundatio | onal | |
| Progress Measure(s) | Number of guidelines prov | en effec | tive and number of gui | delines adapted to | o better suit o | our local context. | |
| Resource Status | No new COE resources req | No new COE resources required. | | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | | |
| | 2016 | \$0 | | 2017-2024 | | \$0 | |

Winter Design Action D1.3

Create a new City of Edmonton policy that requires adherence to the winter city design guidelines.

| Desired Outcome(s) | · · · | All new City developments and facilities, as well as redevelopments and major renovations, are designed and constructed to support the vision of Edmonton's WinterCity Strategy. | | | | | |
|--------------------------|---|--|-----------|-------------|-----------------------|--|--|
| Lead Sponsor(s) | Community Services DepWinterCity Coordinator | Community Services DepartmentWinterCity Coordinator | | | | | |
| Suggested Partner(s) | Sustainable DevelopmenEDC | Sustainable Development Department EDC | | | | | |
| Timeframe | Mid-term (3-5 yrs) | Priority Status | | Foundatio | onal | | |
| Progress Measure(s) | | opments and facilities, as well incorporating winter city desig | | and major r | renovations, that are | | |
| Resource Status | No new COE resources rec | uired. | | | | | |
| Opinion of Probable Cost | 2014 | \$0 2015 \$0 | | | | | |
| | 2016 | \$0 | 2017-2024 | | \$0 | | |

Winter Design Action D1.4

Update design standards to accommodate better winter design for walkways and crosswalks.

| Desired Outcome(s) | Edmonton becomes a safer, more comfortable and more accessible city for pedestrians during the winter months. | | | | | | | |
|--------------------------|---|---|----------------------|-----------|------|--|--|--|
| Lead Sponsor(s) | Transportation Services D WinterCity Coordinator | Transportation Services Department WinterCity Coordinator | | | | | | |
| Suggested Partner(s) | COE Departments Community Services Financial Services and Ut | Post-secondary institutions Alberta Motor Association (AMA) COE Departments Community Services Financial Services and Utilities Transportation Association of Canada (TAC) Alberta Motor Association (AMA) Edmonton Seniors Coordinating Council Vision for an Age-Friendly Edmonton Advisory Board on Services for Persons with Disabilities | | | | | | |
| Timeframe | Mid-term (3-5 yrs) | Priority Status | | Foundatio | onal | | | |
| Progress Measure(s) | Number of walkways and cr | osswalks that incorporate | better winter design | | | | | |
| Resource Status | No new COE resources requ | No new COE resources required. | | | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | | | |
| | 2016 | \$0 | 2017-2024 | | \$0 | | | |

Winter Design Action D1.5

Require construction of boulevard sidewalks as a first choice in new developments and in redevelopments.

| Desired Outcome(s) | · · · · · · · · · · · · · · · · · · · | New neighbourhoods and redevelopments incorporate boulevards into their design resulting in operational cost savings, ease of snow storage, and separation of pedestrians from roadways, offering more protection from passing vehicles. | | | | | |
|--------------------------|---------------------------------------|--|--------------------------|-----------|-----------|------|--|
| Lead Sponsor(s) | | - Sustainable Development - Transportation Services | | | | | |
| Suggested Partner(s) | (Drainage Services) | Financial Services and Utilities Alberta Roadbuilders & Heavy Construction | | | | | |
| Timeframe | Long-term (6-10+ yrs) | | Priority Status | | Foundatio | onal | |
| Progress Measure(s) | Percentage of boulevards v | s. mono | lithic sidewalks increas | ses. | | | |
| Resource Status | No new COE resources req | No new COE resources required. | | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | | |
| | 2016 | \$0 | | 2017-2024 | | \$0 | |

Winter Design Action D1.6

Promote and foster a greater understanding of winter city design.

| Desired Outcome(s) | The larger community and those involved in land development become more educated about winter design best practices including the importance and benefits of compact design, climate responsive design, as well as the use of colour and light for outdoor design. Developers implement winter city design principles in their projects, and the City of Edmonton incrementally becomes more winter-friendly. | | | | | |
|--------------------------|--|---|-----------|---------|--|--|
| Lead Sponsor(s) | WinterCity Advisory Cou Sustainable Development WinterCity Coordinator | | | | | |
| Suggested Partner(s) | COE Departments Transportation Services Community Services Urban Development Institient EFCL BRZs Next Gen M.A.D.E. EDC Edmonton Heritage Counterstice | rchitects (AAA) ners Institute (APPI) Indscape Architects (AALA) Inning and engineering In Studies Centre) ' Association | | | | |
| Timeframe | Mid-term (3-5 yrs), Ongoir | Priority Status | Found | ational | | |
| Progress Measure(s) | Number of educational campaigns on best practices for winter design and number of participants. Percentage of developers, architects, urban planners and urban designers who feel they have a clear understanding of the new guidelines and who incorporate them into their projects. | | | | | |
| Resource Status | No new COE resources required. | | | | | |
| Opinion of Probable Cost | 2014 | \$0 | | | | |
| | 2016 | \$0 | 2017-2024 | \$O | | |

Winter Design Action D2.1

Incorporate winter design guidelines into new and, as opportunities arise, existing City of Edmonton governance framework and associated operations and maintenance approaches.

| Desired Outcome(s) | The winter lens is incorporat | The winter lens is incorporated in the City of Edmonton planning, operations and maintenance toolkits. | | | | | |
|--------------------------|---|--|--------------------------|--------------|----------------------|--|--|
| Lead Sponsor(s) | COE Departments Sustainable Development Transportation Services Community Services WinterCity Coordinator | t | | | | | |
| Suggested Partner(s) | • BOMA • UDI • AAA | • UDI • APPI | | | | | |
| Timeframe | Short-term (1-2 yrs) Long-term (6-10+ yrs) | Priority Status | | Foundatio | onal | | |
| Progress Measure(s) | Number of existing and new | planning, maintenance ar | nd operational tools tha | at incorpora | ate the winter lens. | | |
| Resource Status | No new COE resources requ | No new COE resources required. | | | | | |
| Opinion of Probable Cost | 2014 | \$0 2015 \$0 | | | | | |
| | 2016 | \$0 | 2017-2024 | | \$0 | | |

Winter Design Action D2.2

Prepare an Integrated Lighting Master Plan/Program to identify buildings, landmarks, bridges and public open spaces for special lighting consideration.

| Desired Outcome(s) | The plan would provide a fra | The plan would provide a framework to implement a coordinated and integrated lighting program including costs. | | | | | | |
|--------------------------|---|--|----------------------|----------------|-----------|----------------|--|--|
| Lead Sponsor(s) | Sustainable DevelopmentWinterCity Coordinator | Sustainable Development Department WinterCity Coordinator | | | | | | |
| Suggested Partner(s) | EPCOR Property managers of individual buildings UDI EPS BOMA EAC AAA EDC Business Associations CFCL Light Efficient Community Coalition Projection/lighting experts Chamber of Commerce | | | | | dual buildings | | |
| Timeframe | Short-term (1-2 yrs) | F | riority Status | | Quick-wir | n | | |
| Progress Measure(s) | Number of lighting initiative | es and proje | ects that align with | the framework. | | | | |
| Resource Status | One time funding (Sustaina | One time funding (Sustainable Development Department) | | | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$250,000 2015 \$0 | | | | | | |
| | 2016 | \$0 | | 2017-2024 | | \$0 | | |

Winter Design Action D2.3

Conduct a cost-sharing pilot project to light heritage buildings.



Winter Design Action D2.4

Support the Edmonton Design Committee in continuing to provide an emphasis on designing buildings and public spaces for winter, including consideration of colour, light, night- and winterscaping, microclimates, and the relationship between indoor and outdoor spaces.

| Desired Outcome(s) | , . | Winter city design is an integral part of the EDC discussions and considerations, and EDC members feel supported in advancing winter city design. | | | | | |
|--------------------------|---|---|---------|-----|--|--|--|
| Lead Sponsor(s) | Sustainable DevelopmenWinterCity Coordinator | Sustainable Development DepartmentWinterCity Coordinator | | | | | |
| Suggested Partner(s) | • EDC • AAA • AALA | • AAA | | | | | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | Quick-v | vin | | | |
| Progress Measure(s) | Satisfaction report of EDC | members. | | | | | |
| Resource Status | No new COE resources req | juired. | | | | | |
| Opinion of Probable Cost | 2014 | \$0 2015 \$0 | | | | | |
| | 2016 | 2016 \$0 2017-2024 \$0 | | | | | |

Winter Design Action D2.5

Develop a recognition program for developers whose projects (e.g. buildings, new communities) incorporate winterfriendly features.

| Desired Outcome(s) | An incentive is created for practices are normalized. | An incentive is created for developers to incorporate more winter-friendly features, and winter city design best practices are normalized. | | | | | |
|--------------------------|---|--|-------------------------|-------------------|----------|-----|--|
| Lead Sponsor(s) | | Sustainable Development Department WinterCity Advisory Council WinterCity Coordinator | | | | | |
| Suggested Partner(s) | • UDI • AAA • EFCL • EDC | AAA APPI EFCL Royal Architectural Institute of Canada | | | | | |
| Timeframe | Long-term (6-10+ yrs) | | Priority Status | | Quick-wi | n | |
| Progress Measure(s) | Number of projects nomina | ated that o | cite winter city desigr | n best practices. | | | |
| Resource Status | No new COE resources req | quired. | | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | \$0 | |
| | 2016 | \$0 | | 2017-2024 | | \$0 | |

Winter Design Action D2.6

Develop a directive for all City of Edmonton departments to promote inclusion of WinterCity Strategy objectives in all negotiations relating to the built environment.

| Desired Outcome(s) | WinterCity objectives are i | WinterCity objectives are integrated into all relevant City negotiations. | | | | | |
|--------------------------|---|---|-------------------|----------------|------------------------------|--|--|
| Lead Sponsor(s) | Sustainable DevelopmenWinterCity Coordinator | Sustainable Development DepartmentWinterCity Coordinator | | | | | |
| Suggested Partner(s) | • UDI • AAA • EFCL | • AAA | | | | | |
| Timeframe | Long-term (6-10+ yrs) | Priority Status | | Quick-wir | n | | |
| Progress Measure(s) | Number of successful trans | actions/engagements that help | to improve Edmont | on's built env | ironment in the winter time. | | |
| Resource Status | No new COE resources rec | quired. | | | | | |
| Opinion of Probable Cost | 2014 | \$0 2015 \$0 | | | | | |
| | 2016 | \$0 | 2017-2024 | | \$0 | | |

Winter Economy Action E1.1

Prepare a business plan to drive the creation of a Winter Festival Facilitating and Nurturing Body.

| Desired Outcome(s) | 0 | Recommendations regarding governance, administration and operations for a new winter festival coordinating body that will increase capacity and sustainability of local winter festivals, as well as meeting their special winter needs. | | | | | |
|--------------------------|--|--|---------------------|-------|--|--|--|
| Lead Sponsor(s) | Community Services Dep WinterCity Coordinator | Community Services Department WinterCity Coordinator | | | | | |
| Suggested Partner(s) | Winter festivals EFCL Potential new festival gro | | | | | | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | Foundat | ional | | | |
| Progress Measure(s) | Satisfaction level of large w | vinter festival producers with t | he recommendations. | | | | |
| Resource Status | One time funding (Commu | nity Services Department) | | | | | |
| Opinion of Probable Cost | 2014 | \$100,00 | 2015 | \$0 | | | |
| | 2016 | \$0 | 2017-2024 | \$0 | | | |

Winter Economy Action E2.1

Develop a winter patio development program.

| Desired Outcome(s) | To encourage business own | To encourage business owners to create outdoor patios that are inviting, comfortable and fun places to gather. | | | | |
|--------------------------|---|--|-----------|-----------|-----|--|
| Lead Sponsor(s) | Sustainable DevelopmenWinterCity Coordinator | Sustainable Development DepartmentWinterCity Coordinator | | | | |
| Suggested Partner(s) | BRZs Transportation Services Department City facilities ARFA | | | | | |
| Timeframe | Mid-term (3-5 yrs) | Priority Status | | Foundatio | nal | |
| Progress Measure(s) | Number of winter patio sea | ats. | | | | |
| Resource Status | Increase to base budget (S | Increase to base budget (Sustainable Development Department) | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$100,000 | | | | |
| | 2016 | \$50,000 | 2017-2024 | | \$0 | |

Winter Economy Action E2.2

Work with other Alberta municipalities to review and amend provincial restrictions around the way alcohol can be served to patrons outdoors.

| Desired Outcome(s) | To encourage business owr | To encourage business owners to create outdoor patios that are inviting, comfortable and fun places to gather. | | | | |
|--------------------------|--|--|--------------------------|-------------------|-----------|------|
| Lead Sponsor(s) | | - Sustainable Development - Office of the City Manager (Intergovernmental and External Affairs) | | | | |
| Suggested Partner(s) | COE Departments Community Services Transportation Services Hospitality industry | Community Services BRZ Council Transportation Services Other municipalities | | | | |
| Timeframe | Mid-term (3-5 yrs) | | Priority Status | | Foundatio | onal |
| Progress Measure(s) | Satisfaction level of event of | organize | rs, relevant business ov | wners and the pub | olic. | |
| Resource Status | No new COE resources req | uired. | | | | |
| Opinion of Probable Cost | 2014 \$0 2015 \$0 | | | | \$0 | |
| | 2016 | \$0 | | 2017-2024 | | \$0 |

Winter Economy Action E2.3

Simplify the process and, if necessary, remove regulations to increase year-round use of space for patios, including temporary winter patios at festivals, events and on sidewalks.

| Desired Outcome(s) | Permits for permanent and | Permits for permanent and temporary winter patios are easier to obtain. | | | | |
|--------------------------|--|---|-----------------------|------------------|--------------|-----|
| Lead Sponsor(s) | Sustainable DevelopmentWinterCity Coordinator | Sustainable Development Department WinterCity Coordinator | | | | |
| Suggested Partner(s) | COE Departments Transportation Services Community Services BRZs | - Transportation Services - Community Services | | | | |
| Timeframe | Short-term (1-2 yrs) | | Priority Status | | Quick-wi | n |
| Progress Measure(s) | Number of winter patio sea | ats and n | umber of winter patio | permits requeste | d and issued | l. |
| Resource Status | No new COE resources req | uired. | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | |
| | 2016 | \$0 | | 2017-2024 | | \$0 |

Winter Economy Action E2.4

Create a city-wide, annual winter outdoor patio event that promotes Action E2.1.

| Desired Outcome(s) | Outdoor winter patio cultur | Outdoor winter patio culture is kick-started. | | | | |
|--------------------------|--|---|-----------|--|-----|--|
| Lead Sponsor(s) | WinterCity Advisory Cou WinterCity Coordinator | WinterCity Advisory Council WinterCity Coordinator | | | | |
| Suggested Partner(s) | BRZsSustainable DevelopmentEdmonton Oilers | Sustainable Development Department (Responsible Hospitality Edmonton) | | | | |
| Timeframe | Short-term (1-2 yrs), Ongoi | Short-term (1-2 yrs), Ongoing Priority Status Quick-win | | | ı | |
| Progress Measure(s) | Earned media value and nu | mber of participants. | | | | |
| Resource Status | No new COE resources req | No new COE resources required. | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | \$0 | |
| | 2016 | \$0 | 2017-2024 | | \$0 | |

Winter Economy Action E3.1

Support outdoor winter market initiatives, beginning with the BRZ-planned outdoor winter market in November 2013.

| Desired Outcome(s) | Successful outdoor winter m | Successful outdoor winter markets occur that add to the vibrancy of the local economy and winter life. | | | | | |
|--------------------------|--|--|-----------|-----------|------|--|--|
| Lead Sponsor(s) | BRZs WinterCity Coordinator | | | | | | |
| Suggested Partner(s) | Farmers' markets Post-secondary institution High schools WinterCity Advisory Cour Winter Festival Producers COE | ncil | | | | | |
| Timeframe | Short-term (1-2 yrs), Ongoir | Priority Status | | Foundatio | onal | | |
| Progress Measure(s) | Number of markets and part | ticipating vendors. | | | | | |
| Resource Status | No new COE resources requ | No new COE resources required. | | | | | |
| Opinion of Probable Cost | 2014 \$0 2015 \$0 | | | | | | |
| | 2016 | \$0 | 2017-2024 | | \$0 | | |

Winter Economy Action E3.2

Develop a strategy that will identify, promote and encourage various winter businesses.

| Desired Outcome(s) | Winter business/industry | Winter business/industry in Edmonton is obvious and important. | | | | |
|--------------------------|--|--|-----------|--|-----|--|
| Lead Sponsor(s) | Chamber of Commerce EEDC Sustainable Developmen WinterCity Coordinator | EEDC Sustainable Development Department | | | | |
| Suggested Partner(s) | Businesses | Businesses | | | | |
| Timeframe | Mid-term (3-5 yrs) | Mid-term (3-5 yrs) Priority Status Foundational | | | | |
| Progress Measure(s) | Earned media value and nu | umber of participants. | | | | |
| Resource Status | No new COE resources rec | No new COE resources required. | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | |
| | 2016 | \$0 | 2017-2024 | | \$0 | |

Winter Economy Action E3.3

Host an international winter cities conference in Edmonton in 2015.

| Desired Outcome(s) | each other. Provide a uniqu | Bring together a diverse group of leaders from national and international winter cities to share and learn from each other. Provide a unique platform to feature Edmonton as a great winter city, showcasing our winter businesses and industries, quality of life and winter tourism activities. | | | | |
|--------------------------|--|---|-----------|------|--|--|
| Lead Sponsor(s) | WinterCity Advisory CouWinterCity Coordinator | WinterCity Advisory Council WinterCity Coordinator | | | | |
| Suggested Partner(s) | EEDCOffice of the City Manage | EEDC Office of the City Manager | | | | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | Foundat | onal | | |
| Progress Measure(s) | Number of conference atte | endees and their satisfaction l | evels. | | | |
| Resource Status | One time funding (Commu | inity Services Department) | | | | |
| Opinion of Probable Cost | 2014 | 4 \$275,000 2015 \$125,000 | | | | |
| | 2016 | \$0 | 2017-2024 | \$0 | | |

Winter Economy Action E3.4

Sponsor annual outdoor winter fashion shows.

| Desired Outcome(s) | Edmonton's fashion indust cool to dress warmly. | Edmonton's fashion industry is encouraged to focus on winter fashions, and it is demonstrated that it can be cool to dress warmly. | | | | |
|--------------------------|---|--|-----------|-----|--|--|
| Lead Sponsor(s) | WinterCity Advisory Cou WinterCity Coordinator | WinterCity Advisory Council WinterCity Coordinator | | | | |
| Suggested Partner(s) | Western Canada FashionPotential sponsors | Western Canada Fashion Week Potential sponsors | | | | |
| Timeframe | Short-term (1-2 yrs), ongoi | Short-term (1-2 yrs), ongoing Priority Status Quick-win | | | | |
| Progress Measure(s) | Number of participants and | d earned media value. | | | | |
| Resource Status | No new COE resources req | No new COE resources required. | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | |
| | 2016 | \$O | 2017-2024 | \$0 | | |

Winter Economy Action E3.5

Explore the creation of a symposium or conference on all things winter to advance Edmonton's reputation as a world-leading winter city.

| Desired Outcome(s) | The Edmonton community determines options and feasibility for hosting a symposium or conference on a potentially recurring basis. | | | | | |
|--------------------------|--|--------------------------------|-----------|-----------|--|--|
| Lead Sponsor(s) | WinterCity Advisory CourWinterCity Coordinator | ncil | | | | |
| Suggested Partner(s) | Chamber of Commerce Sustainable Development Post-secondary institution Other northern cities Government of Alberta EEDC | | | | | |
| Timeframe | Long-term (6-10+ yrs) | Priority Status | Determin | ed effort | | |
| Progress Measure(s) | Stakeholders' satisfaction le | evel with recommendations. | | | | |
| Resource Status | No new COE resources requ | No new COE resources required. | | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | \$0 | | |
| | 2016 | \$0 | 2017-2024 | \$0 | | |

Winter Economy Action E3.6

Explore the creation of centre(s) of excellence for northern architecture, design and winter technology.

| Desired Outcome(s) | Feasibility of creating north | Feasibility of creating northern centre(s) of excellence is determined. | | | | |
|--------------------------|--|---|-----------|----------|-----------|--|
| Lead Sponsor(s) | WinterCity Advisory CouWinterCity Coordinator | WinterCity Advisory Council WinterCity Coordinator | | | | |
| Suggested Partner(s) | Chamber of Commerce | Sustainable Development Department Advanced Education | | | | |
| Timeframe | Mid-term (3-5 yrs) | Priority Status | | Determin | ed effort | |
| Progress Measure(s) | Stakeholders' satisfaction l | evel with recommendation | S. | | | |
| Resource Status | To be determined | To be determined | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | |
| | 2016 | \$O | 2017-2024 | | TBD | |

Winter Economy Action E3.7

Create an incentive prize or program to encourage innovation in various winter businesses.

| Desired Outcome(s) | There is a culture of innova | There is a culture of innovation to address local winter needs, and this local innovation is exported elsewhere. | | | | |
|--------------------------|--|--|-----------------|------------|--|--|
| Lead Sponsor(s) | Chamber of Commerce WinterCity Coordinator | | | | | |
| Suggested Partner(s) | Post secondary institutioFederal government | Post secondary institutionsFederal government | | | | |
| Timeframe | Mid-term (3-5 yrs) | Priority Status | Determi | ned effort | | |
| Progress Measure(s) | Number of local winter nee | eds addressed and success of | local products. | | | |
| Resource Status | To be determined | | | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | \$0 | | |
| | 2016 | TBD | 2017-2024 | TBD | | |

Create a well-developed and aligned information hub that educates and carries consistent and fun messages that encourage sharing knowledge about winter.

| Desired Outcome(s) | Everyone is inspired to get o | outdoors and learn ways to en | joy winter. | | | |
|--------------------------|---|--------------------------------|-------------|-----------|--|--|
| Lead Sponsor(s) | WinterCity Advisory Cour COE Departments WinterCity Coordinator | ncil | | | | |
| Suggested Partner(s) | Newcomers services grou EFCL Post-secondary institution School boards EEDC Alberta Centre for Active | 1S | | | | |
| Timeframe | Short-term (1-2 yrs), Ongoi | ng Priority Status | Fou | ndational | | |
| Progress Measure(s) | Web analytics. Increase in requests for in Increase in information co | | | | | |
| Resource Status | No new COE resources requ | No new COE resources required. | | | | |
| Opinion of Probable Cost | 2014 \$0 2015 \$0 | | | | | |
| | 2016 | \$0 | 2017-2024 | \$0 | | |

Winter Story Action S1.2

Explore opportunities to further integrate local indigenous winter culture and traditions into Edmonton's overall winter culture and into our collective winter story.

| Desired Outcome(s) | Increased awareness, appre | Increased awareness, appreciation and integration of Edmonton's indigenous winter heritage and culture. | | | | | |
|--------------------------|--|--|-----------|------|--|--|--|
| Lead Sponsor(s) | WinterCity Advisory CourWinterCity Coordinator | WinterCity Advisory Council WinterCity Coordinator | | | | | |
| Suggested Partner(s) | Representatives of our four Local heritage/cultural group | Founding culture organizations Representatives of our founding cultures Local heritage/cultural groups Edmonton Heritage Council Community Services Department (Aboriginal Relations Office) EAC Local media outlets | | | | | |
| Timeframe | Short-term (1-2 yrs), Ongoi | ng Priority Status | Foundati | onal | | | |
| Progress Measure(s) | Number of opportunities cr | Number of opportunities created for showcasing and integrating local indigenous winter culture. | | | | | |
| Resource Status | No new COE resources requ | No new COE resources required. | | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | | |
| | 2016 | \$0 | 2017-2024 | \$0 | | | |

Work collaboratively with Communities in Bloom and its partners to develop an Edmonton winter beautification program.

| Desired Outcome(s) | | As many front yards as possible participate, making Edmonton more beautiful and interesting in winter. Everyone celebrates winter as a time to be creative and reclaim their outside spaces. | | | | | |
|--------------------------|--|---|-----------|-----|--|--|--|
| Lead Sponsor(s) | Communities in Bloom Edmonton Horticultural S WinterCity Coordinator | Edmonton Horticultural Society | | | | | |
| Suggested Partner(s) | EFCL Sponsors | | | | | | |
| Timeframe | Short-term (1-2 yrs), Ongo | ing Priority Status | Quick-v | vin | | | |
| Progress Measure(s) | Number of entries.Earned media value. | | | | | | |
| Resource Status | No new COE resources req | No new COE resources required. | | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | | |
| | 2016 | \$0 | 2017-2024 | \$0 | | | |

Winter Story Action S1.4

Create an avalanche of winter stories and photos, with people submitting/sharing their own stories and photos to share locally and internationally.

| Desired Outcome(s) | Increased awareness, appreciation and integration of Edmonton's indigenous winter heritage and culture. | | | | | | | |
|--------------------------|---|---|-----------|-----------|-----|--|--|--|
| Lead Sponsor(s) | WinterCity Advisory Council WinterCity Coordinator | | | | | | | |
| Suggested Partner(s) | Edmonton Heritage Council EAC Aboriginal community and organizations Local heritage/cultural groups Local media outlets | | | | | | | |
| Timeframe | Short-term (1-2 yrs), Ongoing | Priority Status | | Quick-wir | ı | | | |
| Progress Measure(s) | | Number of dedicated spaces created for collections of photos and stories. Number of photos and stories shared. | | | | | | |
| Resource Status | No new COE resources require | No new COE resources required. | | | | | | |
| Opinion of Probable Cost | 2014 \$ | 2014 \$0 2015 \$0 | | | | | | |
| | 2016 | 50 | 2017-2024 | | \$0 | | | |

Work with local media (hosts, anchors, meteorologists), as well as thought and cultural leaders, to encourage them to continue to talk more positively about winter in Edmonton.

| Desired Outcome(s) | Public figures are engaged i | Public figures are engaged in positive dialogue and Edmonton is reinforced as a great winter city and destination. | | | | | | |
|--------------------------|--|--|------------------------|--------------------|---------------|-----|--|--|
| Lead Sponsor(s) | WinterCity Advisory Cour WinterCity Coordinator | WinterCity Advisory Council WinterCity Coordinator | | | | | | |
| Suggested Partner(s) | Local media outlets Local social media community Office of the City Manager (Corporate Communications) Edmonton Tourism Chamber of Commerce Post-secondary institutions | | | | | | | |
| Timeframe | Short-term (1-2 yrs), Ongoi | ng | Priority Status | | Quick-wi | n | | |
| Progress Measure(s) | Qualitative evaluation of dia | alogue a | t events hosted by the | e WinterCity Advis | sory Council. | | | |
| Resource Status | No new COE resources requ | No new COE resources required. | | | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | | | |
| | 2016 | \$0 | | 2017-2024 | | \$0 | | |

Winter Story Action S1.6

Develop high-impact, low-cost community initiatives that engage a full spectrum of Edmontonians to have fun in and celebrate winter.

| Desired Outcome(s) | Edmontonians are offered diverse opportunities to be engaged in winter activities, and winter in Edmonton is emphasized as being something special, worthy of being celebrated. | | | | | | |
|--------------------------|---|--|-----------|-----|--|--|--|
| Lead Sponsor(s) | WinterCity Advisory Council WinterCity Coordinator | | | | | | |
| Suggested Partner(s) | Community partners: TBI | Community partners: TBD | | | | | |
| Timeframe | Ongoing | Ongoing Priority Status Quick-win | | | | | |
| Progress Measure(s) | Number of community ever | Number of community events and/or activities hosted by the WinterCity Advisory Council that are winter themed. | | | | | |
| Resource Status | No new COE resources req | No new COE resources required. | | | | | |
| Opinion of Probable Cost | 2014 \$0 2015 \$0 | | | | | | |
| | 2016 | \$0 | 2017-2024 | \$0 | | | |

Recognize and encourage appropriate use of our city's natural areas by creating an 'Edmonton in winter' mobile website and/or app.

| Desired Outcome(s) | A new fascination of natura | A new fascination of natural and urban winter life is created, drawing people outside. | | | | | | |
|--------------------------|---|---|-----------|----------|-----------|--|--|--|
| Lead Sponsor(s) | | WinterCity Advisory Council Sustainable Development Department WinterCity Coordinator | | | | | | |
| Suggested Partner(s) | John Janzen Nature Cent Local media outlets | John Janzen Nature CentreLocal media outlets | | | | | | |
| Timeframe | Mid-term (3-5 yrs) | Priority Status | | Determin | ed effort | | | |
| Progress Measure(s) | Number of active projects of | Number of active projects established (e.g. geocaching and geotagging). | | | | | | |
| Resource Status | One time funding (Sustaina | One time funding (Sustainable Development Department) | | | | | | |
| Opinion of Probable Cost | 2014 | \$0 | \$0 2015 | | | | | |
| | 2016 | \$30,000 | 2017-2024 | | \$0 | | | |

Winter Story Action S1.8

Consult and work with school boards to explore best options for integrating enjoyment of winter into daily life.

| Desired Outcome(s) | Educators are more aware | Educators are more aware of all the opportunities for children to be more active outside and enjoy winter more fully. | | | | | |
|--------------------------|--|--|-----------|----------|-----------|--|--|
| Lead Sponsor(s) | WinterCity Advisory Cou WinterCity Coordinator | WinterCity Advisory Council WinterCity Coordinator | | | | | |
| Suggested Partner(s) | Edmonton school boards Edmonton Public School Edmonton Catholic Scholic Scholic Scolaire Centre Alberta Education City Hall School | ol Board lools | | | | | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | | Determin | ed Effort | | |
| Progress Measure(s) | | Number of winter resource packages distributed. Number of presentations to boards, schools and educators. | | | | | |
| Resource Status | No new COE resources required. | | | | | | |
| Opinion of Probable Cost | 2014 | \$0 2015 \$0 | | | | | |
| | 2016 | \$O | 2017-2024 | | \$0 | | |

Work collaboratively with Edmonton Tourism, regional tourism partners and Travel Alberta to develop an Edmonton Arts/ Culture/Recreation 'winter product' package.

| Desired Outcome(s) | Increased accessibility for winter activities. | | | | | |
|--------------------------|--|---------------------|------------------------------|-----------|-----|--|
| Lead Sponsor(s) | Edmonton Tourism WinterCity Coordinator | | | | | |
| Suggested Partner(s) | EAC EEDC Regional tourism partners Travel Alberta | | | | | |
| Timeframe | Short-term (1-2 yrs) | Priority St | atus | Foundatio | nal | |
| Progress Measure(s) | Number of winter tourism | product packages av | ailable for people to purcha | se. | | |
| Resource Status | No new COE resources required. | | | | | |
| Opinion of Probable Cost | 2014 | 14 \$0 2015 \$0 | | | | |
| | 2016 | \$0 | 2017-2024 | | \$0 | |

Winter Story Action S2.2

Develop a winter chapter of the Edmonton brand. The winter chapter should invigorate Edmontonians, speaking to our city's extremes: light and dark, hot and cold, wild and cozy, contemporary and ancient. It should also play on our classic Edmonton self-deprecating humour.

| Desired Outcome(s) | Embrace winter as a core part of Edmonton's identity, and one of which we can be proud. | | | | | |
|--------------------------|--|--------------|-------------------------|------------------|-------------|------|
| Lead Sponsor(s) | WinterCity Advisory Council EEDC Office of the City Manager (Corporate Communications) WinterCity Coordinator | | | | | |
| Suggested Partner(s) | Chamber of Commerce EFCL Winter festival producers EAC Edmonton Tourism | | | | | |
| Timeframe | Short-term (1-2 yrs) | | Priority Status | | Foundatio | onal |
| Progress Measure(s) | Results of EEDC/COE evaluation | ation, ir | ncluding surveys, focus | groups and envir | onmental sc | ans. |
| Resource Status | No new COE resources required. | | | | | |
| Opinion of Probable Cost | 2014 | \$0 2015 \$0 | | | | \$0 |
| | 2016 | \$0 | | 2017-2024 | | \$0 |
Winter Story Action S2.3

Leverage marketing campaigns to increase focus on Edmontonians' humour, resilience and pride in being a great northern city.

| Desired Outcome(s) | More Edmontonians are sh | More Edmontonians are sharing positive stories about winter in Edmonton with each other and with others. | | | | | | |
|--------------------------|--|--|-------------------------|----------------|-----------|-----|--|--|
| Lead Sponsor(s) | Edmonton Tourism WinterCity Advisory Cou WinterCity Coordinator | WinterCity Advisory Council | | | | | | |
| Suggested Partner(s) | Chamber of Commerce EAC EEDC Edmonton Oilers Northlands City Image and Reputation | • EAC • EEDC • Edmonton Oilers | | | | | | |
| Timeframe | Short-term (1-2 yrs), Ongoi | ing | Priority Status | | Quick-wir | n | | |
| Progress Measure(s) | Number of campaigns that | promote | e sharing of positive w | inter stories. | | | | |
| Resource Status | No new COE resources req | No new COE resources required. | | | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | | | |
| | 2016 | \$0 | | 2017-2024 | | \$0 | | |

Winter Story Action S2.4

Leverage all potential marketing funds to support winter partnerships and tourism initiatives.

| Desired Outcome(s) | There is a focus on, and gro | There is a focus on, and growth in, wintertime tourism. Edmonton becomes a great winter destination. | | | | | | |
|--------------------------|--|--|---------------------|-------------|-----|--|--|--|
| Lead Sponsor(s) | EEDC - Edmonton Tourisi WinterCity Coordinator | EEDC - Edmonton Tourism WinterCity Coordinator | | | | | | |
| Suggested Partner(s) | Travel Alberta | Alberta Tourism, Parks and Recreation Travel Alberta Canadian Tourism Commission | | | | | | |
| Timeframe | Ongoing | Priority Status | | Quick-wi | n | | | |
| Progress Measure(s) | Proportion of funds allocat | ed to support winter partners | hips and tourism in | iitiatives. | | | | |
| Resource Status | No new COE resources rec | quired. | | | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | | | |
| | 2016 | \$0 | 2017-2024 | | \$0 | | | |

Winter Story Action S2.5

Work to incorporate and share digital assets of Edmonton in winter in marketing materials, reports, publications and other materials.

| Desired Outcome(s) | Winter in Edmonton is sho | Winter in Edmonton is showcased. | | | | | | |
|--------------------------|---|----------------------------------|---|-----------|--|--|--|--|
| Lead Sponsor(s) | Office of the City Manage Edmonton Tourism WinterCity Coordinator | | | | | | | |
| Suggested Partner(s) | COE Departments EEDC (Edmonton Film Co | ommissioner) | | | | | | |
| Timeframe | Short-term (1-2 yrs), Ongo | ing Priority St | atus | Quick-win | | | | |
| Progress Measure(s) | Number of winter images Number of winter images | | ne asset management syste materials. | m. | | | | |
| Resource Status | No new COE resources req | uired. | | | | | | |
| Opinion of Probable Cost | 2014 | \$0 | 0 2015 \$0 | | | | | |
| | 2016 | 2016 \$0 2017-2024 \$0 | | | | | | |

Winter Story Action S3.1

Create a multi-sector WinterCity Advisory Council to champion, lead and oversee implementation of the WinterCity Strategy.

| Desired Outcome(s) | The WinterCity vision is realized expeditiously. | | | | | | |
|--------------------------|---|--|-----------------|-------------------|--------------|--------------------------|--|
| Lead Sponsor(s) | Community Services Dep WinterCity Coordinator | Community Services Department WinterCity Coordinator | | | | | |
| Suggested Partner(s) | City CouncilCOE AdministrationCommunity Leaders | COE Administration | | | | | |
| Timeframe | Short-term (1-2 yrs) | Pr | iority Status | | Foundatio | onal | |
| Progress Measure(s) | Satisfaction level of Counc the Advisory Council. | il, Corporate I | eadership Team. | and the WinterCit | y Coordinato | or with effectiveness of | |
| Resource Status | No new COE resources rec | quired. | | | | | |
| Opinion of Probable Cost | 2014 | | 2015 | | \$0 | | |
| | 2016 | \$O | | 2017-2024 | | \$0 | |

Winter Story Action S3.2

Create or identify a WinterCity Coordinator position to support the work of the WinterCity Advisory Council.

| Desired Outcome(s) | The WinterCity Advisory Council is supported in its work. | | | | | | | |
|--------------------------|---|---|-----------------------|--|-----|--|--|--|
| Lead Sponsor(s) | Community Services Depa | Community Services Department | | | | | | |
| Suggested Partner(s) | | | | | | | | |
| Timeframe | Short-term (1-2 yrs) | Short-term (1-2 yrs) Priority Status Foundational | | | | | | |
| Progress Measure(s) | Satisfaction level of the Ad | visory Council v | vith the Coordinator. | | | | | |
| Resource Status | No new COE resources rec | quired. | | | | | | |
| Opinion of Probable Cost | 2014 | 2014 \$0 2015 \$0 | | | | | | |
| | 2016 | \$O | 2017-2024 | | \$0 | | | |

Winter Story Action S3.3

Develop a City of Edmonton Council-approved 10-year WinterCity Implementation Plan which will identify priorities, quick wins, partners, indicators of success and resources needed to implement the WinterCity Strategy. This plan will outline how to engage Edmontonians in shifting attitudes toward winter, as well as sharing and promoting Edmonton's great northern story.

| Desired Outcome(s) | There is a roadmap to realiz | There is a roadmap to realizing the WinterCity vision. | | | | | | |
|--------------------------|---|--|--|--------------|--|--|--|--|
| Lead Sponsor(s) | WinterCity Advisory Cour WinterCity Coordinator | WinterCity Advisory Council WinterCity Coordinator | | | | | | |
| Suggested Partner(s) | Multiple - most partners ar | e identified in this plan | | | | | | |
| Timeframe | Short-term (1-2 yrs) | Priority Status | | Foundational | | | | |
| Progress Measure(s) | Results of Implementation P | Plan progress measures. | | | | | | |
| Resource Status | No new COE resources requ | uired. | | | | | | |
| Opinion of Probable Cost | 2014 | \$0 2015 \$0 | | | | | | |
| | 2016 | 2016 \$0 2017-2024 \$0 | | | | | | |

Winter Story Action S3.4

Develop a multi-dimensional evaluation framework for the WinterCity Strategy objectives.

| Desired Outcome(s) | | The impact of Edmonton's WinterCity Strategy is easily seen in the way we live, the way we design our city, in our economy, and in our collective narrative. | | | | | | |
|--------------------------|--|--|-------------------------|------------|--|--|--|--|
| Lead Sponsor(s) | WinterCity Advisory Con WinterCity Coordinator | WinterCity Advisory Council WinterCity Coordinator | | | | | | |
| Suggested Partner(s) | | | | | | | | |
| Timeframe | Ongoing | Priority Status | Determin | ned effort | | | | |
| Progress Measure(s) | Results of 3, 5 and 10-year | reviews of all Implementation I | Plan progress measures. | | | | | |
| Resource Status | No new COE resources re | quired. | | | | | | |
| Opinion of Probable Cost | 2014 | \$0 | 2015 | \$0 | | | | |
| | 2016 | \$0 2017-2024 \$0 | | | | | | |



Template Acronyms

| ААА | Alberta Association of Architects |
|----------|--|
| AALA | Alberta Association of Landscape Architects |
| AGLC | Alberta Gaming and Liquor Commission |
| AMA | Alberta Motor Association |
| APEGA | Association of Professional Engineers and Geoscientists of Alberta |
| APPI | Alberta Professional Planners Institute |
| ARFA | Alberta Restaurant Foodservice Association |
| вома | Building Owners and Managers Association |
| BRZs | Business Revitalization Zones |
| COE | City of Edmonton |
| CSLA | Canadian Society of Landscape Architects |
| EAC | Edmonton Arts Council |
| EBC | Edmonton Bicycle Commuters' Society |
| EDC | Edmonton Design Committee |
| EEDC | Edmonton Economic Development Corporation |
| EFCL | Edmonton Confederation of Community Leagues |
| EPS | Edmonton Police Service |
| ETS | Edmonton Transit System |
| M.A.D.E. | Media, Art, Design Exposed in Edmonton |
| NGOs | Non-governmental organizations |
| RVA | River Valley Alliance |
| ТАС | Transportation Association of Canada |
| TBD | To be determined |
| UDI | Urban Development Institute |

APPENDIX A WinterCity Advisory Council Members

Ben Henderson, Co-Chair, City Councillor Simon O'Byrne, Co-Chair, Stantec Dave Loken, City Councillor Lindsay Dodd, Chamber of Commerce Julie Charchun, NextGen Committee David Dodge, Edmonton Federation of Community Leagues Christy Morin, Deep Freeze Festival and Avenue Initiative Jeff McLaren, 124 Street Business Association Tammy Pidner, Edmonton Economic Development Corporation Maggie Davison, Edmonton Economic Development Corporation - Edmonton Tourism Darrin Hagen, Guys in Disguise Paul Moulton/John Mahon, Edmonton Arts Council D'Arcy Ross, Edmonton Speed Skating Association Faaiza Ramji, Faaiza Ramji Consulting Lisa Baroldi, Progress Unlimited **MJ Belcourt Moses** Brian Latte, City of Edmonton - Transportation Services Anne Jarman, City of Edmonton - Corporate Services Sherelyn Caderma/Michael Burton, City of Edmonton - Financial Services & Utilities Walter Trocenko, City of Edmonton - Sustainable Development Katherine Heath-Eves, City of Edmonton - Office of the City Manager



APPENDIX B

WinterCity Implementation Plan Opinions of Probable Additional Cost (Cost estimates reflect new asks only, not costs covered under existing budgets.)

| Action | Description | 2014 | 2015 | 2016 | 2017 | 2018 |
|--------|---|----------|------|--------------|------------|------------|
| L1.1 | More commercial anchor points in river valley | \$0 | \$0 | \$0 | \$0 | \$O |
| L1.2 | Equipment rentals in river valley | \$0 | \$0 | \$0-\$20,000 | \$0 | \$O |
| L1.3 | Develop more skating opportunities | \$0 | \$0 | \$0 | \$0 | \$O |
| L1.4 | Increased x-country ski trail connectivity | \$95,000 | \$0 | \$0 | TBD | TBD |
| L1.5 | Free skates at rinks | \$O | \$0 | \$0 | \$0 | \$O |
| L1.6 | Community toolkit | \$0 | \$0 | \$0 | \$0 | \$O |
| L1.7 | Coordinate city-wide community level festivals | \$0 | \$0 | \$0 | \$0 | \$O |
| L1.8 | Create opportunities for fire pits | \$0 | \$0 | \$0 | \$0 | \$O |
| L1.9 | Sponsor free ski lessons | \$0 | \$0 | \$0 | \$0 | \$O |
| L1.10 | Integrated way-finding systems | \$0 | \$0 | TBD | \$0 | \$O |
| L1.11 | Creative snow and ice projects | \$0 | \$0 | \$0 | \$0 | \$O |
| | New Asks | \$95,000 | \$O | \$0-\$20,000 | \$O | \$O |
| L2.1 | Categorize/prioritize snow clearing on walkways | \$0 | \$0 | TBD | TBD | \$O |
| L2.2 | Sidewalk removal strategies in BRZ areas | \$0 | \$0 | \$0 | \$0 | \$O |
| L2.3 | Pilot for City clearing snow in high density area | \$0 | \$0 | TBD | TBD | TBD |
| L2.4 | Pilot free transit service when super cold | \$0 | \$0 | \$500,000* | \$500,000* | \$500,000* |
| L2.5 | Pilot bike route snow clearing program | \$0 | \$0 | \$0 | \$0 | \$O |
| L2.6 | Parks walkways clearing | \$0 | \$0 | \$0 | \$0 | \$O |
| L2.7 | Increased bylaw enforcement | \$0 | \$0 | \$0 | \$0 | \$O |
| L2.8 | Support NGOs to enhance transportation | \$0 | TBD | TBD | TBD | TBD |
| L2.9 | Develop accommodations for jaywalking | \$0 | \$0 | \$0 | \$0 | \$O |
| L2.10 | Work with transit re: shelters | \$0 | TBD | TBD | TBD | TBD |
| L211 | Increased promotion of stop request program | \$0 | \$0 | \$0 | \$0 | \$O |
| L212 | Transportation to winter events | \$0 | TBD | TBD | \$0 | \$0 |
| | New Asks | \$O | TBD | \$500,000* | \$500,000* | \$500,000* |
| D1.1 | Develop winter design guidelines | \$0 | \$0 | \$0 | \$0 | \$0 |
| D1.2 | Pilots to test winter design guidelines | \$0 | \$0 | \$0 | \$0 | \$0 |
| D1.3 | Create COE policy re: winter city guidelines | \$0 | \$0 | \$0 | \$0 | \$0 |
| D1.4 | Update design standards for crosswalks | \$0 | \$0 | \$0 | \$0 | \$0 |

| 2019 | 2020 | 2021 | 2022 | 2023 | Ten Year Investment | Funding Type | Budget Sponsor |
|------|------|------|------|------|---------------------|------------------|----------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | CS and SD |
| \$0 | \$0 | \$0 | \$0 | \$O | \$0-20,000 | In Base Budget | CS |
| \$0 | \$0 | \$0 | \$0 | \$O | \$0 | In Base Budget | WC |
| TBD | TBD | TBD | TBD | TBD | \$80,000 | In Base Budget | CS |
| | | | | | \$15,000 | One Time Funding | |
| \$0 | \$0 | \$0 | \$0 | \$O | \$0 | In Base Budget | WC |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | CS |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |
| \$0 | \$0 | \$0 | \$0 | \$0 | TBD | One Time Funding | CS |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | CS and TS |
| \$O | \$0 | \$0 | \$O | \$O | \$95,000-\$115,000 | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | TBD | In Base Budget | TS |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | TBD | BRZs |
| \$0 | \$0 | \$0 | \$0 | \$0 | TBD | One Time Funding | TS |
| TBD | \$0 | \$0 | \$0 | \$0 | \$1,500,000* | One Time Funding | TS |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | TS |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | TS |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | CS |
| TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | TS and SD |
| TBD | TBD | TBD | TBD | TBD | TBD | One Time Funding | TS |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | TS |
| \$0 | \$0 | \$0 | \$0 | \$0 | TBD | TBD | TBD |
| TBD | TBD | TBD | TBD | TBD | \$1,500,000* | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$O | In Base Budget | SD |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$O | In Base Budget | SD |
| \$O | \$0 | \$0 | \$O | \$O | \$0 | In Base Budget | WC |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$O | In Base Budget | TS |

46 For the Love of Winter

| Action | Description | 2014 | 2015 | 2016 | 2017 | 2018 |
|--------|---|-----------|-----------|--------------|--------------|--------------|
| D1.5 | Require boulevard sidewalks | \$0 | \$0 | \$0 | \$0 | \$0 |
| D1.6 | Educational campaign re: winter design | \$0 | \$0 | \$0 | \$0 | \$O |
| | New Asks | \$O | \$O | \$O | \$O | \$O |
| D2.1 | Incorporate guidelines into framework | \$0 | \$0 | \$0 | \$0 | \$O |
| D2.2 | Integrated lighting master plan | \$250,000 | \$0 | \$0 | \$0 | \$O |
| D2.3 | Pilot to light heritage buildings | \$0 | \$0 | \$50k-\$150k | \$50k-\$150k | \$50k-\$150k |
| D2.4 | Support EDC | \$0 | \$0 | \$0 | \$O | \$O |
| D2.5 | Develop recognition program | \$0 | \$0 | \$0 | \$O | \$O |
| D2.6 | Create directive re: Winter City objectives | \$0 | \$0 | \$0 | \$O | \$O |
| | New Asks | \$250,000 | \$O | \$50k-\$150k | \$50k-\$150k | \$50k-\$150k |
| E1.1 | Business plan for festival body | \$100,000 | \$0 | \$0 | \$0 | \$O |
| | New Asks | \$100,000 | \$O | \$O | \$O | \$O |
| E2.1 | Winter patio development program | \$0 | \$100,000 | \$50,000 | \$0 | \$O |
| E2.2 | Amend provincial alcohol restrictions | \$0 | \$0 | \$0 | \$0 | \$0 |
| E2.3 | Simplify process and regulations for patios | \$0 | \$0 | \$0 | \$0 | \$0 |
| E2.4 | City-wide patio event | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Asks | \$0 | \$100,000 | \$50,000 | \$O | \$O |
| E3.1 | Outdoor winter market initiatives | \$0 | \$O | \$O | \$O | \$O |
| E3.2 | Encourage winter businesses | \$0 | \$0 | \$0 | \$0 | \$0 |
| E3.3 | Winter Cities conference | \$275,000 | \$125,000 | \$0 | \$0 | \$O |
| E3.4 | Outdoor winter fashion show(s) | \$0 | \$O | \$0 | \$O | \$O |
| E3.5 | Symposium on all things winter | \$0 | \$O | \$0 | TBD | TBD |
| E3.6 | Explore creation of centre(s) of excellence | \$0 | \$O | \$0 | TBD | TBD |
| E3.7 | Innovation prize | \$0 | \$O | TBD | TBD | TBD |
| | New Asks | \$275,000 | \$125,000 | TBD | TBD | TBD |
| S1.1 | Create information hub | \$0 | \$0 | \$0 | \$0 | \$0 |
| S1.2 | Increase awareness of indigenous winter culture | \$0 | \$0 | \$0 | \$0 | \$0 |
| S1.3 | Develop winter beautification program | \$0 | \$O | \$0 | \$0 | \$0 |
| S1.4 | Winter stories and photos | \$0 | \$0 | \$0 | \$0 | \$0 |
| S1.5 | Work with media and thought leaders | \$0 | \$O | \$0 | \$0 | \$0 |
| S1.6 | Variety of community engagement initiatives | \$0 | \$0 | \$0 | \$0 | \$0 |

 * NB. These amounts represent lost revenue that may be offset.

| 2019 | 2020 | 2021 | 2022 | 2023 | Ten Year Investment | Funding Type | Budget Sponsor |
|------|------|------|------|------|---------------------|----------------------|----------------|
| \$O | \$0 | \$0 | \$O | \$0 | \$0 | In Base Budget | TS and SD |
| \$O | \$0 | \$0 | \$O | \$0 | \$0 | In Base Budget | SD and WC |
| \$O | \$O | \$O | \$O | \$O | \$0 | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$O | In Base Budget | S, CS and TS |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | One Time Funding | SD |
| TBD | \$0 | \$0 | \$0 | \$0 | \$150,000-\$450,000 | One Time Funding | SD |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC and SD |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC and SD |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |
| TBD | \$O | \$O | \$O | \$O | \$400,000-\$700,000 | | |
| \$O | \$0 | \$0 | \$0 | \$0 | \$100,000 | One Time Funding | CS |
| \$O | \$O | \$O | \$O | \$O | \$100,000 | | |
| \$O | \$0 | \$0 | \$O | \$O | \$150,000 | In Base Budget | SD |
| \$O | \$0 | \$0 | \$O | \$O | \$0 | One Time Funding | СМ |
| \$O | \$0 | \$0 | \$O | \$O | \$0 | One Time Funding | SD |
| \$O | \$0 | \$0 | \$0 | \$0 | \$0 | One Time Funding | WC |
| \$O | \$O | \$O | \$O | \$O | \$150,000 | | |
| \$O | \$0 | \$0 | \$O | \$O | \$O | In Base Budget | BRZs |
| \$O | \$0 | \$0 | \$O | \$O | \$0 | In Base Budget | WC |
| \$O | \$0 | \$0 | \$O | \$O | \$400,000 | One Time Funding | CS and WC |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |
| TBD | TBD | TBD | TBD | TBD | TBD | One Time Funding | WC |
| TBD | TBD | TBD | TBD | TBD | TBD | Base Budget then TBD | WC then TBD |
| TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| TBD | TBD | TBD | TBD | TBD | \$400,000 | | |
| \$O | \$0 | \$0 | \$O | \$O | \$0 | In Base Budget | WC |
| \$O | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |
| \$O | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | CS and WC |
| \$O | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |
| \$O | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |

48 For the Love of Winter

| Action | Description | 2014 | 2015 | 2016 | 2017 | 2018 |
|-----------------------------------|--|-----------|-----------|----------------|----------------|----------------|
| S1.7 | Create Edmonton winter nature app | \$O | \$O | \$30,000 | \$0 | \$O |
| S1.8 | Work with school boards | \$O | \$0 | \$0 | \$0 | \$O |
| | New Asks | \$O | \$O | \$30,000 | \$0 | \$O |
| S2.1 | Develop 'winter product' tourism package | \$O | \$O | \$O | \$0 | \$O |
| S2.2 | Develop winter chapter of Edmonton brand | \$O | \$0 | \$0 | \$0 | \$O |
| S2.3 | Leverage marketing campaigns | \$O | \$O | \$O | \$0 | \$O |
| S2.4 | Leverage marketing funds for winter | \$O | \$0 | \$0 | \$0 | \$O |
| S2.5 | Share digital assets | \$O | \$O | \$0 | \$0 | \$O |
| | New Asks | \$O | \$O | \$O | \$0 | \$O |
| S3.1 | Create Advisory Council | \$O | \$0 | \$O | \$0 | \$O |
| S3.2 | Identify Coordinator | \$O | \$O | \$0 | \$0 | \$O |
| S3.3 | Develop implementation plan | \$O | \$0 | \$0 | \$0 | \$0 |
| S3.4 Develop evaluation framework | | \$O | \$O | \$0 | \$0 | \$O |
| | New Asks | \$O | \$O | \$O | \$0 | \$O |
| | Total annual additional investments** | \$720,000 | \$225,000 | \$630k-\$750k* | \$550k-\$650k* | \$550k-\$650k* |

| Total increases to Base Budget** | \$80,000 | \$100,000 | \$50k-\$70k | TBD | TBD |
|------------------------------------|----------|-----------|--------------|-----|-----|
| Total increases to CM Base Budget | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total increases to CS Base Budget | \$80,000 | \$0 | \$0-\$20,000 | \$0 | \$0 |
| Total increases to FSU Base Budget | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total increases to SD Base Budget | \$0 | \$100,000 | \$50,000 | \$0 | \$0 |
| Total increases to TS Base Budget | \$0 | TBD | TBD | TBD | TBD |
| Total increases to WC Base Budget | \$0 | \$0 | \$0 | \$0 | \$0 |

| Total One Time Funding Asks** | \$640,000 | \$125,000 | \$580k-\$680k* | \$550k-\$650k* | \$550k-\$650k* |
|---------------------------------|-----------|-----------|----------------|----------------|----------------|
| Total CM One-Time Funding Asks | \$0 | \$O | \$0 | \$0 | \$O |
| Total CS One-Time Funding Asks | \$390,000 | \$125,000 | \$O | \$0 | \$0 |
| Total FSU One-Time Funding Asks | \$0 | \$0 | \$O | \$0 | \$0 |
| Total SD One-Time Funding Asks | \$250,000 | \$0 | \$80k-\$180k | \$50k-\$150k | \$50k-\$150k |
| Total TS One-Time Funding Asks | \$0 | TBD | \$500,000* | \$500,000* | \$500,000* |
| Total WC One-Time Funding Asks | \$0 | \$0 | \$O | TBD | TBD |

** Do not include TBD amounts

* Amounts include lost revenue in Action 2.7

| 2019 | 2020 | 2021 | 2022 | 2023 | Ten Year Investment | Funding Type | Budget Sponsor |
|------|------|------|------|------|---------------------|------------------|----------------|
| \$0 | \$0 | \$0 | \$O | \$O | \$30,000 | One Time Funding | SD |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |
| \$O | \$O | \$O | \$O | \$O | \$30,000 | | |
| \$0 | \$0 | \$0 | \$O | \$O | \$0 | In Base Budget | EEDC |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | EEDC |
| \$0 | \$0 | \$0 | \$O | \$O | \$0 | In Base Budget | EEDC |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | EEDC |
| \$0 | \$0 | \$0 | \$O | \$O | \$0 | In Base Budget | EEDC and CM |
| \$O | \$O | \$O | \$O | \$O | \$0 | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |
| \$0 | \$0 | \$0 | \$O | \$O | \$0 | In Base Budget | CS |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | In Base Budget | WC |
| \$0 | \$0 | \$0 | \$0 | \$O | \$0 | In Base Budget | WC |
| \$O | \$O | \$O | \$O | \$O | \$0 | | |
| TBD | TBD | TBD | TBD | TBD | \$2.68M-\$3.00M* | | |

| TBD | TBD | TBD | TBD | TBD | \$230,000-\$250,000 | |
|-----|-----|-----|-----|-----|---------------------|--|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$O | |
| \$O | TBD | TBD | TBD | TBD | \$80,000-\$100,000 | |
| \$O | \$0 | \$0 | \$O | \$0 | \$O | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | |
| TBD | TBD | TBD | TBD | TBD | \$O | |
| \$0 | \$0 | \$0 | \$0 | \$O | \$0 | |

| TBD | TBD | TBD | TBD | TBD | \$2.45M-\$2.75M* | |
|-----|-----|-----|-----|-----|------------------|--|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$O | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$515,000 | |
| \$0 | \$0 | \$0 | \$O | \$O | \$O | |
| \$0 | \$O | \$O | \$0 | \$0 | \$430k-\$730k | |
| TBD | TBD | TBD | TBD | TBD | \$1,500,000* | |
| TBD | TBD | TBD | TBD | TBD | TBD | |

APPENDIX C

WINTER LIFE

| | Goal L1 |
|-------|--|
| L1.1 | Commercial anchor points in parks |
| L1.2 | Equipment rental & lessons |
| L1.3 | Increased skating opportunities |
| L1.4 | Increased x-country ski trail connectivity |
| L1.5 | Free skates |
| L1.6 | Winter party toolkit |
| L1.7 | City-wide community festival |
| L1.8 | Fire in outdoor public spaces |
| L1.9 | Free skiing/snowboarding lessons |
| L1.10 | Integrated way-finding systems into RV |
| L1.11 | Ice & snow as a resource |

| | Goal L2 |
|-------|---|
| L2.1 | Categorize/prioritize snow clearing on walkways |
| L2.2 | BRZ sidewalk clearing |
| L2.3 | Pilot: COE clears residential sidewalks |
| L2.4 | Free public transit when cold |
| L2.5 | Pilot: On-street bike route clearing |
| L2.6 | Parks walkways clearing |
| L2.7 | Snow-removal bylaw enforcement |
| L2.8 | Shuttle-type transit to shelters |
| L2.9 | Accommodations for jaywalking |
| L2.10 | Transit shelters |
| L2.11 | Transit drop-off away from stops |
| L2.12 | Transportation to winter events |
| | |

WINTER DESIGN

| | Goal D1 |
|------|---|
| D1.1 | Winter design guidelines |
| D1.2 | Pilots: test winter design guidelines |
| D1.3 | COE adherence to winter city guidelines |
| D1.4 | Walkways & crosswalks design |
| D1.5 | Boulevard sidewalks |
| D1.6 | Educational campaign re: winter design |

| | Goal D2 |
|------|--|
| D2.1 | COE governance framework |
| D2.2 | Lighting master plan |
| D2.3 | Light heritage buildings |
| D2.4 | Support EDC |
| D2.5 | Developer recognition program |
| D2.6 | Winter strategy incl'd in COE negotiations |

WINTER ECONOMY

| | Goal E1 |
|------|---|
| E1.1 | Winter Festival Facilitating & Nurturing Body |

| | Goal E2 |
|------|---|
| E2.1 | Winter patio development program |
| E2.2 | Amend provincial alcohol restrictions |
| E2.3 | Simplify process & regulations for patios |
| E2.4 | City-wide patio event |

| | Goal E3 |
|------|--------------------------------|
| E3.1 | Outdoor winter market |
| E3.2 | Promote winter businesses |
| E3.3 | Winter cities conference |
| E3.4 | Outdoor winter fashion show |
| E3.5 | Symposium on all things winter |
| E3.6 | Centre(s) of excellence |
| E3.7 | Innovation prize |

WINTER STORY

| | Goal S1 |
|------|---|
| S1.1 | Information hub |
| S1.2 | Indigenous winter culture |
| S1.3 | Winter beautification program |
| S1.4 | Winter stories & photos |
| S1.5 | Media & leaders |
| S1.6 | Variety of community engagement initiatives |
| S1.7 | Edmonton in winter app |
| S1.8 | School boards resource kit |

| | Goal S2 |
|------|--|
| S2.1 | Develop 'winter product' tourism package |
| S2.2 | Winter chapter of Edmonton brand |
| S2.3 | Leverage marketing campaigns |
| S2.4 | Leverage marketing funds for winter |
| S2.5 | Share digital assets |

| | Goal S3 |
|------|-----------------------------|
| S3.1 | WinterCity Advisory Council |
| S3.2 | WinterCity Coordinator |
| S3.3 | Implementation Plan |
| S3.4 | Evaluation framework |



Foundational action

Quick-Win action

Determined effort action





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