

2026 EXPENDITURES

Police Service

Transit Service

Debt Repayment

Parks and Roads Services

Fire Rescue Services

Transfer to Capital (PAYGO)

**TOTAL
EXPENDITURE
BUDGET**

**\$3,959,298
(\$000)**

15.7%

12.6%

10.8%

7.7%

7.0%

6.3%

1.5%

1.7%

2.5%

2.6%

4.0%

4.4%

5.3%

5.9%

6.0%

6.0%

Governance and Oversight

Public Library

Social Development

Fleet and Facility Services

Other Boards, Agencies,
and Commissions

Neighbourhood Renewal

General Expenses

City Planning and Infrastructure
Services

Community Recreation and
Neighbourhood Services

Support Services