

**Quarterly Activity Report** 

SECOND QUARTER 2022

### SUMMARY

### **Land Development Process**



The City of Edmonton's land development process aligns with and contributes to the goals of CONNECTEDMONTON, Edmonton's Strategic Plan for 2019 - 2028. CONNECTEDMONTON's four strategic goals are:

- ·Healthy City Edmonton is a neighbourly city with community and personal wellness that embodies and promotes equity for all Edmontonians
- Urban Places Edmonton neighbourhoods are more vibrant as density increases, where people and businesses thrive and where housing and mobility options are plentiful
- ·Regional Prosperity Edmonton grows prosperity for our Metro Region by driving innovation, competitiveness and relevance for our businesses at the local and global level
- ·Climate Resilience Edmonton is a city transitioning to a low carbon future, has clean air and water and is adapting to a changing climate

**Strategic plans**, such as The City Plan, shape how the city will grow by guiding how land is used and new developments are built. Area Structure Plans and Neighbourhood Structure Plans establish the layout and function of neighbourhoods and identify where roads, shops, schools, homes, and parks will be.

Rezoning determines the type and scale of development permitted on a parcel of land. Subdivisions create new parcels, including condominium and strata parcels. Servicing agreements provide for the construction of necessary infrastructure such as water, roads, and power.

Approval of **development permits** determine the site use, building size, building location, and landscaping. Whereas **building permits**, mechanical and electrical permits, and inspections ensure that buildings comply with safety codes and energy regulations.

**Licences** are issued for business and transportation providers to make sure that requirements appropriate to the business, such as noise control, patron management and police information checks, are met.

This report is intended to highlight key activities throughout the land development process. It is not a comprehensive listing of all activities in the land development process or work completed by the Urban Planning and Economy Department.

### **URBAN PLANNING & ECONOMY HIGHLIGHTS**

# Highlights of 2022 - Quarter 2

### **Applications Received**

7,140

Difference from Previous Quarter:

30%

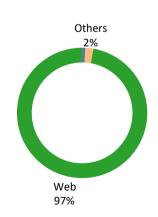
# 1,951 2,340 1,884 Residential Improvements New Housing Residential Improvements New

# **Construction Values**

New Housing	Non-Residential New	Improvements	Improvements	Grand Total
\$716M	\$283M	\$44M	\$161M	\$1,204M
45% from Q1 2022	-15% from Q1 2022	31% from Q1 2022	-15% from Q1 2022	15% from Q1 2022

Application Methods for All Applications Received

### **Application Methods By Category**



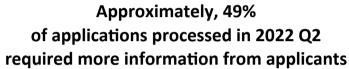


### **URBAN PLANNING & ECONOMY**

Analysis of More Information Requests for Permits Processed in 2022 Q2

18

Average Time Waiting on More Information from Customer By Permit Type In 2022 Q2



2021

Q3

9

12

16

Q4

11

12

19

Q2

7

11

12

Q1

5

6

7

Intake

Plans

Exam

Tech

Review

#### 12 11 8 8 **Average Time Waiting on Customer to Provide The Requested** Information 2022 Avg Q1 Q2 Avg 8 9 7 8 11 14 11 12 Commercial Final Minor Home **House Building** Home Major 18 Development Occupation 14 18 18 Improvement Permit Development Permit **Permit Permit** Permit Developme..

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### LAND DEVELOPMENT APPLICATIONS

A land development application (LDA) is required to do any of the following:

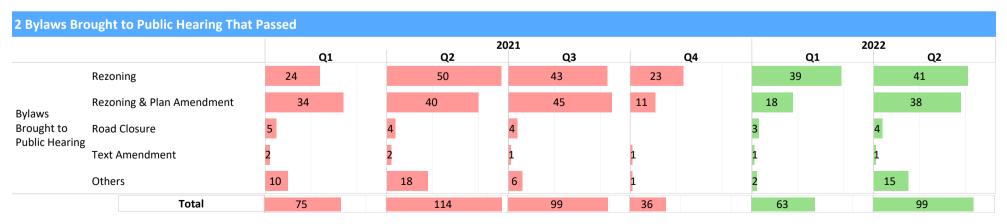
- create or amend an Area Structure Plan (ASP) or Neighbourhood Structure Plan (NSP)
- change the zoning of land (rezoning)
- close a portion of roadway (road closure), or
- change the regulations in an existing zone (text amendment)

Plans, rezonings, road closures and text amendments are executed by bylaw, which require approval by City Council. Subdivisions are approved by the Subdivision Authority. A single LDA can contain multiple elements, such as a plan amendment (includes ASP, NSP, and Plans), rezoning, each requiring its own bylaw or approval.

Bylaws resulting from LDAs are brought to Public Hearing for City Council's consideration. The number of bylaws brought to Public Hearing represents the completion of the City's work on a given LDA.

Text amendment values include applicant initiated bylaws only, and exclude amendments requested by City Council.

1 Land Deve	1 Land Development Applications Received										
		Q1	Q2	2021 Q3	Q4	Total	Q1	2022 Q2	Total		
	Rezoning	55	30	30	52	167	42	43	85		
	Rezoning & Plan Amendment	15	17	10	17	59	16	18	34		
LDA	Road Closure	4	3	6	8	21	2	1	3		
Applications Received	Text Amendment	2		1	1	4	1		1		
Neceivea	Others	7	1	3	4	15	3	1	4		
	Total	83	51	50	82	266	64	63	127		



### LAND DEVELOPMENT APPLICATIONS

Processing LDAs involves the review of technical information by civic agencies and external organizations (such as utilities), as well as engagement with the public. As new applications vary significantly in completeness and complexity, completion time varies.

Average timelines for completing LDAs are calculated on an annual basis, based on the difference between the date the LDA fees are paid and the date of council approval. Timelines reflect both processing time by the City and time spent by applicants updating, changing or pausing their application. The average is in calendar days.

Non-complex files conforms with the neighbourhood plan, goes from low density to low density, does not require the City to host a public event, aligns to City guidelines, and requires minimal servicing/infrastructure and technical implications.

Complex files can be accompanied by a plan amendment, involve a change of land use or scale of land use (residential to commercial, or low density to higher density).

Target: 90 calendar days for a Non-Complex Rezoning applications and 160 calendar days for complex rezoning applications.

Average Timelii	nes for Comple	ting LDAs* by Co	mplexity for Eacl	h Bylaw Type					
		Q1	Q2	2021 Q3	Q4	Total	Q1	2022 Q2	Total
	Complex	175	165	143	151	157	194	153	172
Rezoning	Non-Complex	125	135	121	158	135	204	117	163
	Total	160	153	137	154	150	196	145	170
	Complex	166	182	168	179	173	194	177	184
Rezoning and Plan Amendment	Non-Complex		496	48		272			
To	Total	166	202	161	179	177	194	177	184
	Complex			161		161		181	181
Road Closure	Non-Complex		19	370		107	292	125	250
	Total		19	266		118	292	162	227
	Complex	237	135		137	150	1,384	182	332
Others	Non-Complex			131		131			
	Total	237	135	131	137	145	1,384	182	332
T	Complex							140	140
Text Amendment	Total							140	140

Generally Public Hearings, which represent the completion of LDA files, are held every two weeks. However, large breaks in the schedule such as summer or winter break, may increase timelines.

<sup>\*</sup>The annual average timelines for completing LDAs includes the timelines of agencies the City has no control over (ATCO, EPCOR). As of 2019 Q4, the methodology was revised. Start and end times have been updated to ensure consistent reporting. As well, applications that fall within multiple categories appear in the "Others" category.

### **SUBDIVISION**

Complex - Includes applications that are in new or developing areas of the city where new infrastructure (such as roads, underground utilities, parks) have not yet been constructed.

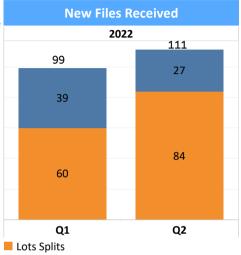
**Non-Complex** - Includes applications in greenfield and developed areas of the city, typically where infrastructure already exists. This includes applications such as boundary adjustments and title separations.

**Lot splits** (Residential lot splits only) - Subdivision of an existing residential lot to create additional single detached, semi-detached, or row housing lots. These subdivisions typically occur in mature residential neighbourhoods.

**Conditionally Approved Applications** - Subdivisions that have been reviewed and conditionally approved by the Subdivision Authority with conditions attached. Conditions must be satisified or removed before the subdivision can be registered.

**Approved for Registration** - Plan of Survey has been reviewed, Conditions of Approval letter have been completed, and Subdivision Authority has granted consent to register the Plan of Survey.

**Target:** 100 days for conditional approval of complex, non-complex, and change requests; 60 days for conditional approval of lot splits. All endorsement files have a target of 18 days. These are joint targets between the City and applicants, in calendar days.



<b>-</b>			
Complex, Nor	n-complex, and	Change Reques	t

File Intake									
				2021				2022	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Total
Complex, Non-complex,	Number of Files Accepted		Data Not Avail	lable Tracking Ir	nitiated in 2022		26	24	50
and Change Requests	Average Days from Submission to Acceptance		Data Not Avail	iable, Hacking II	iitiated iii 2022		19	39	58
<b>Subdivision Conditio</b>	nal Approvals								
				2021				2022	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Total
	Conditionally Approved Applications	55	50	27	28	160	56	32	88
Complex, Non-complex, and Change Requests	Average Days from Fee Payment to Decision	122	92	74	89	94	127	90	109
	% Completed Within Target (100 days)	73%	66%	81%	64%	71%	71%	72%	72%
	Conditionally Approved Applications	51	55	63	31	200	56	79	135
Lots Splits	Average Days from Fee Payment to Decision	48	42	40	32	41	57	32	45
	% Completed Within Target (60 days)	84%	91%	94%	100%	92%	100%	100%	100%

# **SUBDIVISION**

Approved for Registration	on									
			Q1	Q2	2021 Q3	Q4	Total	Q1	2022 Q2	Total
Complex, Non-Complex, and	Approved Application	ns	24	27	44	54	149	26	29	55
Change Requests	Average Days from Fee Payment to Decision		24	29	31	46	33	55	22	39
	Approved Applications		33	47	52	46	178	52	36	88
Lots Splits	Average Days from Fee Payment to Decision		24	10	18	20	18	16	19	18
Lots Approved For Regis	tration									
	Q1	Q2	2021 Q3		Q4	Total	Q1	2	022 Q2	Total
Single	342	530	1,727		2,800	5,399	490	8	313	1,303
Semi-Detached	25	26	198		176	425	12	1	113	125
Row Housing	82	23	248		147	500	0		27	27
Multi-Unit	0	0	2		4	6	0		0	0
Commercial	3	1	1		1	6	3		1	4
Industrial	0	0	1		0	1	6		3	9
Grand Total	452	580	2,177		3,128	6,337	511	g	957	1,468

### **SERVICING AGREEMENTS & ENGINEERING DRAWINGS**

A servicing agreement is a legal contract between the developer or property owner and the City of Edmonton which must be met and agreed upon prior to the development proceeding.

Servicing agreements provide for the construction of necessary infrastructure such as water, roads, and power. The agreement can be a requirement of a Subdivision or a development permit and often includes the review and approval of engineering drawings. The engineering drawings include the design and construction of municipal improvements such as water mains, storm and sanitary sewers, roads, sidewalks, curbs and gutters, power, street lighting, landscaping and various other items that are necessary to service land being developed or redeveloped.

With every servicing agreement application received, there are a number of residential, multi-family, commercial and industrial lots that are proposed to be serviced. The number of applications approved indicates the volume of serviced lots that will be available in the near future. This data is displayed on an annual basis due to the seasonality of the business.

Engineering Drawings are circulated to various reviewing agencies to confirm that standards are met for their respective areas of expertise. Reviewing agencies include transportation planning, streetlights and signals, parks planning, drainage planning, and EPCOR.

**Projects Circulated** - Refers to the volume of projects that have been submitted by the applicant and have been circulated to the various reviewing agencies. Drawings have not yet been approved.

**Projects Approved** - Refers to the volume of projects that have gone through all necessary iterations between the applicant and reviewing agencies. Drawings have been approved by the City.



Engineering drawings are categorized as non-complex or complex. Non-complex drawings are identified as projects that contain elements that are standard on most drawing submissions, such as roadway cross sections and approved pipe materials. Typically, non-complex projects are the continuation of adjoining existing developments.

Complex projects are characterized as projects that contain elements that are not typical in most drawing submissions, such as stormwater management facilities, lift stations, arterial roadways or creek crossings. These projects may require additional input from specialists or experts.

**Target:** Joint target between City and application of <u>100 calendar days</u>. Projects over 300 days are removed from the analysis.

Engineering Drawings										
				2021	ı	2022				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Total	
	Approved Projects									
Non-Complex	% Completed Within Target									
Projects	Average Days with the City									
	Average Days with the Applicants									
	Approved Projects	Data Not Available								
Complex	% Completed Within Target									
Projects	Average Days with the City									
	Average Days with the Applicants									
Projects circulat	ted									

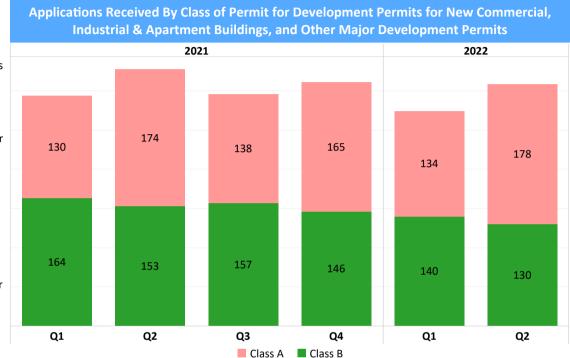
# **COMMERCIAL, INDUSTRIAL AND OTHER DEVELOPMENT PERMITS**

Development permits are written approvals from the City that the location, size, and use of a building complies with the Zoning Bylaw regulations. A development permit is required for new construction, some renovations, signs, new businesses, and changes to how a building is being used.

The amount of time taken to issue a development permit varies significantly, depending on the type of development permit and application complexity. Permits for minor changes can be issued in one day, while permits for new commercial buildings typically take several weeks. Applications for developments that are listed as a discretionary use in the Zoning Bylaw require notification to neighbouring property owners and typically take longer to complete.

Other factors that influence timelines include whether circulation to other civic agencies or assessments are required.

The single most common cause of delay in processing development permits is incomplete or insufficient information, which may result in reviews of the permit prior to the approval.



1 Development Permits for New Commercial, Industrial & Apartment Buildings										
			2021		2022					
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Total		
Applications Received	61	71	58	53	243	47	51	97		
Permits Issued	52	62	70	55	239	50	46	96		
Average Days to Issue	100	65	101	75	86	113	85	100		
2 Other Major Develop	ment Permits									
Applications Received	302	314	281	299	1,190	282	319	597		
Permits Issued	257	318	275	303	1,148	258	305	561		
Average Days to Issue	29	21	24	20	23	21	17	19		

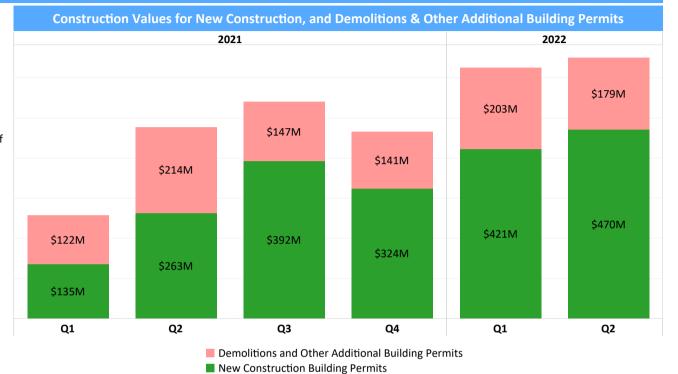
### **COMMERCIAL, INDUSTRIAL AND OTHER BUILDING PERMITS**

Safety code permits, such as building, mechanical and electrical, confirm that buildings comply with safety codes and energy regulations.

Commercial, industrial, and other permits includes various types of non-residential permits: permits for new buildings (including apartments), additions, exterior or interior alterations, parking lots, and change of use.

The combination of applications received and the construction value of projects indicates the volume and complexity of the permits being processed.

\*Other additional building permits includes additions, exterior and interior alterations, excavations, footing and foundation, and structural frames.

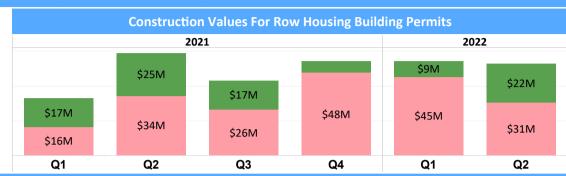


1 Building Permits for New Construction										
			2021				2022			
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Total		
Applications Received	54	89	83	64	290	98	110	208		
Permits Issued	92	78	112	84	326	82	116	187		
Average Days to Issue	183	265	168	253	211	207	213	210		
2 Demolitions and Other	Additional Buildi	ng Permits*								
Applications Received	532	650	582	494	2,258	580	615	1,194		
Permits Issued	601	623	640	574	2,303	532	727	1,225		
Average Days to Issue	88	87	92	93	90	102	85	93		

### **RESIDENTIAL MULTI-FAMILY PERMITS**

A Multi-Family residential development includes row housing and apartment dwellings.

■ Rowhousing Building Permits - Projects with 3 or 4 dwelling units ■ Rowhousing Building Permits - Projects with 5 or more dwelling units



# 1 New Multi-Family Development Permits

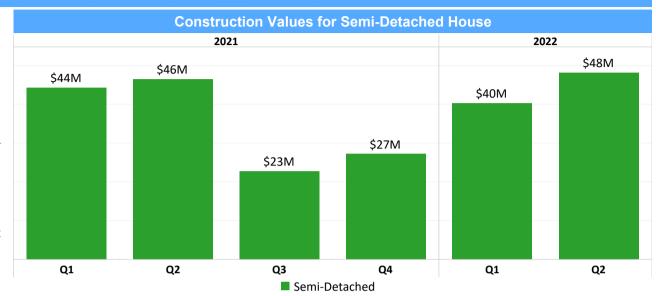
				2021				2022	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Total
Applications Rec	ations Received		91	50	45	286	79	65	144
New Multi -	Permits Issued	40	38	30	14	122	16	35	51
Family 3 or 4 dwellings	Average Days to Issue	25	31	41	29	31	37	17	23
New Multi -	Permits Issued	19	24	11	10	64	22	13	35
Family 5 or more dwellings	Average Days to Issue	84	66	67	156	86	49	189	102
Mature I	Permits Issued	6	7	11	7	31	9	6	15
Neighbourhood Overlay	Average Days to Issue	172	136	77	116	118	200	199	200
2 Row Housir	ng Building Permits								
Applications Red	ceived	51	82	52	62	245	60	64	121
Rowhousing Buil		26	39	39	14	118	14	35	48
Permits - Projects w or 4 dwelling units		21	38	26	17	28	54	30	37
Rowhousing Buildin		8	11	11	4	34	8	10	18
Permits - Project or more dwelling	A D t. I	35	47	51	43	45	52	34	42

### **RESIDENTIAL SEMI-DETACHED HOUSE PERMITS**

Class A applications are those not contained within a mature neighbourhood overlay, Class B applications are discretionary development not within a Mature Neighbourhood Overlay and Complex are those within a Mature Neighbourhood Overlay.

Incomplete permit applications, those requiring bylaw exceptions, or those put on hold by the applicant are likely to take additional time. The actual results include times for complete and incomplete applications.

The combination of applications received and the construction value of projects indicates the volume and complexity of the permits being processed.



1 New	Duplex/Semi-Detached	House Developm	ent Permit						
				2021		ı		2022	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Total
Applicati	ons Received	138	122	71	67	398	114	129	242
Permits Issued		119	130	70	69	387	117	115	232
Class A	Permits Issued	82	92	31	41	245	94	94	188
Class A	Average Days to Issue	11	11	7	9	10	13	11	12
Class D	Permits Issued	18	10	15	6	49	6	5	11
Class B	Average Days to Issue	12	14	20	15	15	73	14	44
Camaralan	Permits Issued	19	28	24	22	93	17	18	35
Complex	Average Days to Issue	30	40	42	52	41	65	41	51
2 Semi-	Detached House Buildin	ng Permits							
Applicati	ons Received	120	129	65	73	387	105	127	231
Permits I	ssued	145	130	76	74	422	88	117	204
Average	Days to Issue	26	24	30	33	27	23	33	29

### SINGLE DETACHED HOUSE PERMITS

Development and building permits are both required for the construction of a Single Detached House.

The City measures and reports time from receipt of a complete application, including fees paid, to the time a decision is made. Decisions can be threefold: approved, refused, or more information required. Circulation to other City departments, notification period, and where required, community consultation are included in these timelines.

Applications submitted includes applications that meet the requirements to start the review process. These applications still may not have all the necessary information to approve or refuse an application.

If an application qualifies for an expedited review, the development permit can be issued by intake team.



1.2 Deve	elopment Perm	its									
						2021				2022	
				Q1	Q2	Q3	Q4	Total	Q1	Q2	Total
	Greenfield			1,109	993	750	913	3,764	1,432	1,501	2,931
Application Received	Infill			92	118	119	86	414	85	136	220
	Total			1,201	1,111	869	999	4,178	1,517	1,637	3,151
		Greenfield	Permits Issued	150	139	124	111	523	74	109	181
	Expedited	Greenneid	Average days to issue	7	3	4	4	5	6	4	5
		Infill	Permits Issued	8	9	5	4	26	6	7	13
Permits Is			Average days to issue	10	10	9	9	10	16	14	15
Permits is			Permits Issued	916	938	682	781	3,261	1,230	1,520	2,710
	Non- Expedited		Average days to issue	18	17	19	17	18	18	16	17
	Program	Infill	Permits Issued	65	98	117	98	371	78	103	181
	_	1111111	Average days to issue	64	65	46	52	56	79	56	66
2 Buildir	ng Permits										
Applicatio	ns Received			1,115	1,166	883	972	4,126	1,333	1,723	3,054
Permits	Permits Issued	Permits Issued			1,102	1,036	1,011	4,235	1,070	1,543	2,589
Issued	Average days to	Average days to issue			33	34	26	31	25	38	32

### MINOR RESIDENTIAL PERMITS

Home Improvement Permits are for minor residential projects such as detached garages, decks, and interior and exterior alterations. The permit includes development and building permits; multiple projects can be issued under one permit. Home Improvement Permits replaces separate development, building, and other combined permits that were previously used for minor residential projects.

Simple residential permits, such as uncovered decks and minor accessory structures can be issued in one day at the Service Centre. Permits may take longer to issue if they are for discretionary development, require a variance, are located within a neighbourhood overlay, or the initial application submission is incomplete.

A permit is considered issued after all required documents have been received, all associated fees paid, and the plans review completed. After a permit is issued and construction is complete, at least one safety code inspection will be conducted.

The combination of applications received and the construction value of projects indicates the volume and complexity of the permits being processed.

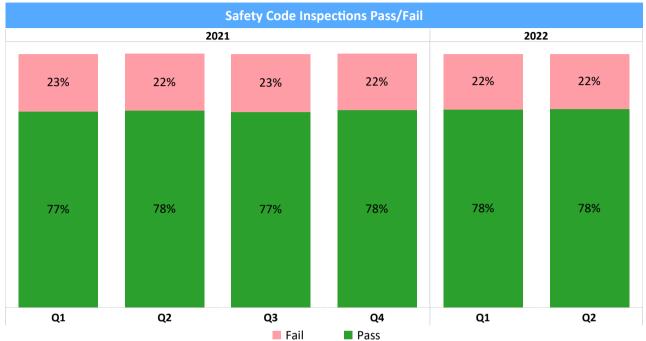


Home Improvement Permits								
	Q1	Q2	2021 Q3	2022 Q1 Q2 Total				
Applications Received	1,865	2,547	1,889	<b>Q4</b> 1,435	Total 7,717	1,663	2,337	3,994
Number of Projects	2,050	2,811	2,084	1,559	8,504	1,796	2,545	4,341
Permits Issued								
Permits Issued	1,572	2,344	2,052	1,564	7,532	1,445	2,117	3,562
Average Days to Issue	35	30	34	33	33	29	33	31

### **SAFETY CODES & DEVELOPMENT INSPECTIONS**

New construction or alterations to a structure must comply with the Alberta Safety Codes Act. Safety codes permits include building, HVAC (heating, ventilation, and air-conditioning), Plumbing, gas, and electrical permits. Each permit requires at least one inspection after the work has been completed. Permits for new buildings require multiple inspections throughout the construction process.

Development services completes over 30,000 safety code inspections per quarter. This figure is comprised of completed inspections for building, plumbing, gas, HVAC and electrical disciplines. Other completed inspections compiled quarterly include lot grading, landscaping, development site inspections and sidewalk cafes. These numbers vary greatly thoughout the year, as they are impacted by seasonal conditions.



Pevelopment Inspe	ctions Completed						
Q1	Q2	2021 Q3	Q4	Total	Q1	2022 Q2	Total
9,109	9,085	7,794	8,099	34,087	7,665	8,583	16,248
8,242	10,527	11,257	10,337	40,363	8,305	11,684	19,989
6,048	5,984	5,146	5,105	22,283	4,651	5,369	10,020
10,978	11,086	10,027	11,444	43,535	9,773	11,676	21,449
34,377	36,682	34,224	34,985	140,268	30,394	37,312	67,706
s Completed*							
160	3,615	6,001	2,718	12,494	72	2,484	2,556
41	212	229	84	566	117	124	241
201	3,827	6,230	2,802	13,060	189	2,608	2,797
	Q1 9,109 8,242 6,048 10,978 34,377 s Completed*	9,109 9,085 8,242 10,527 6,048 5,984 10,978 11,086 34,377 36,682 s Completed*  160 3,615 41 212	Q1         Q2         Q3           9,109         9,085         7,794           8,242         10,527         11,257           6,048         5,984         5,146           10,978         11,086         10,027           34,377         36,682         34,224           S Completed*           160         3,615         6,001           41         212         229	Q1         Q2         Q3         Q4           9,109         9,085         7,794         8,099           8,242         10,527         11,257         10,337           6,048         5,984         5,146         5,105           10,978         11,086         10,027         11,444           34,377         36,682         34,224         34,985           s Completed*           160         3,615         6,001         2,718           41         212         229         84	Q1         Q2         Q3         Q4         Total           9,109         9,085         7,794         8,099         34,087           8,242         10,527         11,257         10,337         40,363           6,048         5,984         5,146         5,105         22,283           10,978         11,086         10,027         11,444         43,535           34,377         36,682         34,224         34,985         140,268           S Completed*           160         3,615         6,001         2,718         12,494           41         212         229         84         566	Q1         Q2         Q3         Q4         Total         Q1           9,109         9,085         7,794         8,099         34,087         7,665           8,242         10,527         11,257         10,337         40,363         8,305           6,048         5,984         5,146         5,105         22,283         4,651           10,978         11,086         10,027         11,444         43,535         9,773           34,377         36,682         34,224         34,985         140,268         30,394           * Completed*           160         3,615         6,001         2,718         12,494         72           41         212         229         84         566         117	Q1         Q2         Q3         Q4         Total         Q1         Q2           9,109         9,085         7,794         8,099         34,087         7,665         8,583           8,242         10,527         11,257         10,337         40,363         8,305         11,684           6,048         5,984         5,146         5,105         22,283         4,651         5,369           10,978         11,086         10,027         11,444         43,535         9,773         11,676           34,377         36,682         34,224         34,985         140,268         30,394         37,312           s Completed*           160         3,615         6,001         2,718         12,494         72         2,484           41         212         229         84         566         117         124

<sup>\* &</sup>quot;Others" include Sidewalk cafe, landscaping and development site inspections.

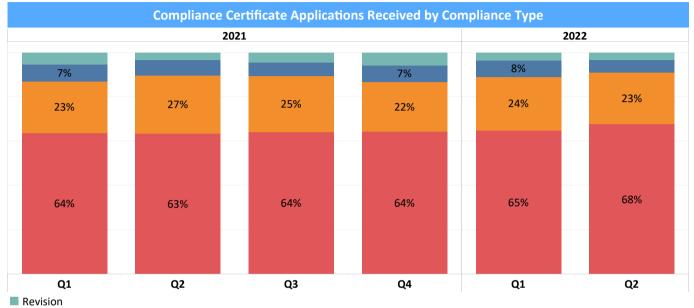
### **MECHANICAL AND ELECTRICAL PERMITS**



### **COMPLIANCE CERTIFICATES**

Compliance certificate is a formal response from the City of Edmonton that states that any development on a property, based on a Real Property Report from an Alberta Land Surveyor, meets all regulations of the Zoning Bylaw and/or has been issued any required Development Permits. Compliance certificates also include zoning confirmations and re-stamps.

The City has two levels of compliance service - regular and express. There are significantly higher volumes for regular service requests and response times can vary.



■ Commercial Compliance, Express Commercial Compliance, Re-stamp and Zoning Compliance

Express Residential Compliance

■ Residential Compliance

1 Compliance Certificate - Total*								
			2021	2022				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Total
Certificates Issued	1,457	2,344	2,110	1,677	7,588	1,261	1,772	3,033
Applications Submitted	1,616	2,504	2,109	1,616	7,845	1,392	1,828	3,220
2 Express Certificates								
Certificates issued	376	652	545	390	1,963	337	437	774
Average Days to Issue	3	3	3	4	3	4	3	3
3 Regular Certificates								
Certificates issued	1,081	1,692	1,565	1,287	5,625	924	1,335	2,259
Average Days to Issue	11	11	12	12	12	11	11	11

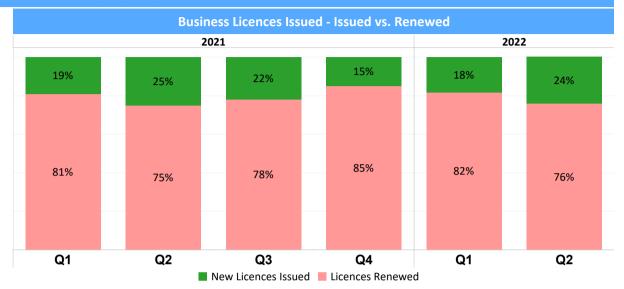
\* Including Zoning Confirmations and Re-Stamps

### **LICENSING**

Urban Planning & Economy manages the issuance of all City of Edmonton business and vehicle for hire licences.

There are more than 30,000 active businesses operating within the City of Edmonton. For complete applications with fees paid on time, a new business licence can usually be issued within a few days. If the application requires referral from Fire Rescue Services, it can take up to 14 days. Existing businesses must renew their business licence annually.

Vehicle For Hire program ensures the safe and orderly provision of Vehicle for Hire services in the City through driver licensing, driver screening, vehicle inspections, and enforcement activities. Taxi, limousine, and shuttle businesses, vehicles, and drivers all require a licence to comply with the Vehicle For Hire Bylaw.



1 Business Licensing								
	Q1	Q2	2021 Q3	Q4	Total	Q1	2022 Q2	Total
New Licences Issued	2,028	2,212	1,686	1,647	7,573	1,917	2,159	4,076
Licences Renewed	8,498	6,600	6,011	9,443	30,552	8,576	6,762	15,338
Total Licences	10,526	8,812	7,697	11,090	38,125	10,493	8,921	19,414
1.1 New Licences (without	referral)							
ssued without referral	1,444	1,659	1,231	1,153	5,487	1,647	1,881	3,528
1.2 New Licences (require r	eferral)							
Licences issued	584	553	455	494	2,086	270	278	548
Average Days to Issue	41	41	32	32	37	55	46	51
2 Vehicle for Hire								
Dispatch Licences Issued		34	6	5	45	5	29	31
Driver Licences Issued	228	235	292	287	1,042	217	273	490
Vehicle Licences Issued	10	1,241	67	31	1,336	59	1,290	1,330

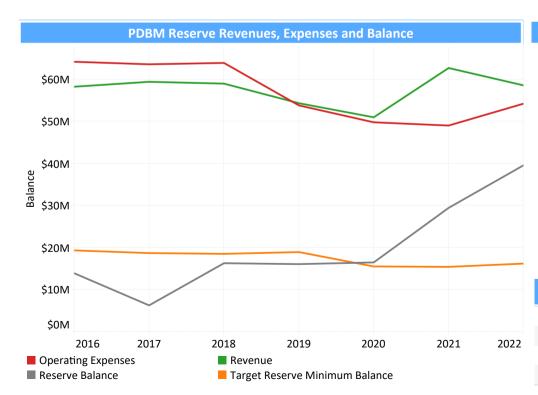
### FINANCIALS

Urban Planning & Economy provide planning and development services to the City of Edmonton through review, approval and inspections associated with the following: Area and Neighbourhood Structure Plans, Rezoning and Subdivision, Servicing Agreements, Development Permits, and Building Permits.

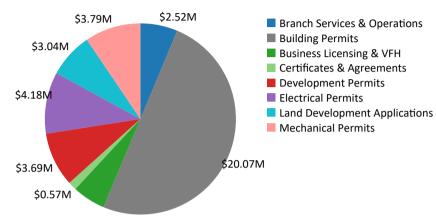
The Planning and Development Business Model (PDBM) is used to support the long term financial sustainability of the City's Planning and Development work, by stabilizing service levels during times of revenue variability associated with these services. It allows the City to stabilize operating and capital resources across extended periods of time.

Revenue collected for the processing applications is directly and indirectly attributed to the delivery of those services. This includes corporate support costs and providing for investments in service improvement initiatives.

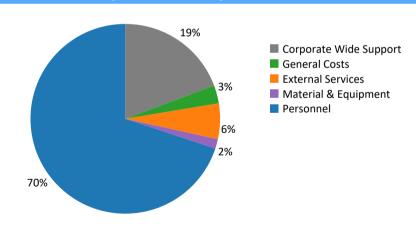
Note: The minimum balance is based on a percentage of budgeted expenses and fluctuates as budgeted expenses change.



### **Development Services Revenue YTD - 2022 Q2**



### **Development Services Expenditures YTD - 2022 Q2**



Corporate Wide Support	
Corporate Support Services	60%
Accomodations	24%
Other	13%
Planning and Environment Ser	4%

### **EXPLANATIONS**

### **General Explanations**

The report is intended to highlight key activities throughout the land development process. It is not a comprehensive listing of all activities in the land development process or work completed by the Urban Planning & Economy Department.

The number of submitted applications may be greater than the number of issued permits because applications that are cancelled or denied are not included.

Unless otherwise stated, Days to Issue is calculated as the number of calendar days between the date on which the application was submitted and the date on which the permit was issued. This does not include timelines for completing inspections. Average calendar days to issue is calculated based on issued permits in each quarter. Processing timelines are not included for applications where reliable data is not available or where application complexity varies too significantly to provide a valuable summary measure.

### **Permits**

A development permit is written approval from the City confirming that the location, size, and use of a structure complies with the Zoning Bylaw regulations. A development permit is required for new construction, some renovations, signs, new businesses, and changes to how a building is being used.

Safety code permits, such as building, mechanical and electrical, confirm that buildings comply with safety codes and energy regulations.

Commercial, industrial, and other permits includes various types of non-residential permits: permits for new buildings (including apartments), additions, exterior or interior alterations, parking lots, and change of use as examples.

Home Improvement Permits includes decks, exterior or interior alterations, demolitions, fences, and swimming pools as examples.

### **Financials**

The reported revenues and expenditures are a combination of actual and projected values, which are updated on a quarterly basis.

The reported Planning and Development Business Model reserve balance is the cumulative balance at the end of the year.

Corporate Wide Support allocations will be monitored on an ongoing basis, and adjusted if necessary. Planning and Environment Services includes technical support for plans reviews by Transportation and Parks. Service Enhancements include both operating and capital expenses.