

Family and Community Support Services (FCSS) Grant Summary

\$000		2021	2020	2019	2018	2017
Provincial FCSS Grant (80%)		\$22,325	\$22,325	\$22,325	\$22,325	\$22,325
City of Edmonton Required Contribution (20%)	A	\$5,581	\$5,581	\$5,581	\$5,581	\$5,581
Total Funding Available		\$27,906	\$27,906	\$27,906	\$27,906	\$27,906
Net Grants to External Agencies ¹		\$20,684	\$20,291	\$21,929	\$19,878	\$22,261
City of Edmonton FCSS Related Expenses	B	\$7,568	\$9,095	\$8,738	\$12,975	\$11,977
Total Expenditures		\$28,252	\$29,386	\$30,667	\$32,853	\$34,238
Deficiency of Revenue over Expenditures ²		(\$346)	(\$1,480)	(\$2,761)	(\$4,947)	(\$6,332)
CoE Contribution in Excess of 20% Required	B-A	\$1,987	\$3,514	\$3,157	\$7,394	\$6,396

1. Approximately \$20M is disbursed to external agencies each year. Annual amounts reflected in the table above fluctuate due to timing of related expenses reported by external agencies.
2. Total Expenditures exceed Total Funding Available as all FCSS eligible expenditures from external agencies and the City are reported to the Province. Grants disbursed annually to external agencies (approximately \$20M) are always within the funding amount provided by the Province.