

City of Edmonton Asset Condition by Portfolio

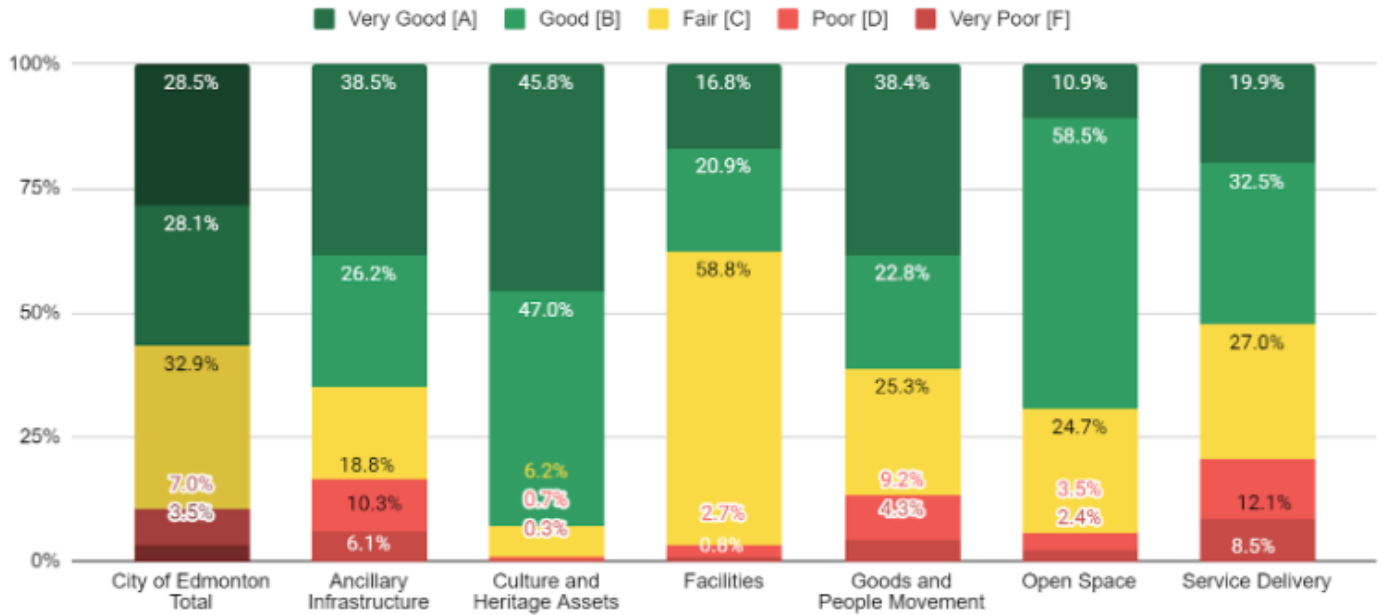


Figure 2: This graph shows the distribution of asset physical condition within the asset portfolios. Generally, most portfolios have a low percentage of assets in poor and very poor condition. Looking at the Facilities portfolio, which represents nearly one-quarter of the City's asset replacement value, we see an asset class with few assets in poor and very poor condition. However, a large majority, 55% of the assets in this portfolio are in fair condition. With a closer look, many of these assets are advanced in age and are expected to degrade into poor condition in the next ten years. With limited renewal funds, this positive condition rating can quickly turn into a poor or very poor rating.